

District: E001 OKC CHARTER:
INDEPENDENCE MS

2021-- OCAS -- Administrative Cost Details

Summary

ADA:	280.78	Percentage:	6.23%	Amount Exceeded:	0.00
Expenditures:	2,405,995.47	Admin Cost:	150,002.00		

Details

55 OKLAHOMA	E001 OKC CHARTER: INDEPENDENCE MS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,801.04
Director, Coordinator, or Administrator		000	2511	120	612	41,423.96
Director, Coordinator, or Administrator		000	2511	180	612	2,216.57
Director, Coordinator, or Administrator		000	2511	224	601	5.69
Director, Coordinator, or Administrator		000	2511	224	612	130.87
Director, Coordinator, or Administrator		000	2511	241	612	2,778.69
Director, Coordinator, or Administrator		000	2511	242	612	649.90
Director, Coordinator, or Administrator		000	2511	261	612	3,429.78
Director, Coordinator, or Administrator		000	2511	263	612	4,654.73
Director, Coordinator, or Administrator		000	2511	281	601	.24
Director, Coordinator, or Administrator		000	2511	281	612	6.09
Director, Coordinator, or Administrator		000	2511	283	601	13.95
Director, Coordinator, or Administrator		000	2511	283	612	337.93
Director, Coordinator, or Administrator		335	2511	223	612	7,390.80
					<i>Sub Total:</i>	64,840.24
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	184.06
Secretary/Clerk of the Board of Education		000	2312	242	614	43.07
Secretary/Clerk of the Board of Education		000	2312	261	614	226.30
Secretary/Clerk of the Board of Education		000	2312	263	614	307.11
Secretary/Clerk of the Board of Education		000	2312	281	614	.42
Secretary/Clerk of the Board of Education		000	2312	283	614	23.23
					<i>Sub Total:</i>	3,784.19
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	5,000.00
					<i>Sub Total:</i>	11,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	441.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	3,716.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,774.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	195.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,129.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	731.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,347.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,141.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	7.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	392.26
					<i>Sub Total:</i>	70,377.52
					Total Amount:	150,001.95