

District: E012 OKC CHARTER:
KIPP REACH COLL.

2021-- OCAS -- Administrative Cost Details

Summary

ADA:	379.21	Percentage:	9.78%	Amount Exceeded:	76,423.34
Expenditures:	4,285,158.27	Admin Cost:	419,236.00		

Details

55 OKLAHOMA	E012 OKC CHARTER: KIPP REACH COLL.	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	120	108	4,786.60
Consultant(Staff)		000	1000	281	108	148.95
Consultant(Staff)		000	1000	283	108	255.24
Consultant(Staff)		000	2132	120	110	3,852.00
Consultant(Staff)		000	2132	224	110	10.00
Consultant(Staff)		000	2132	241	110	238.70
Consultant(Staff)		000	2132	242	110	55.82
Consultant(Staff)		000	2132	263	110	366.90
Consultant(Staff)		000	2132	281	110	14.83
Consultant(Staff)		000	2132	283	110	25.42
Consultant(Staff)		000	2199	180	110	416.73
Consultant(Staff)		000	2199	241	110	26.31
Consultant(Staff)		000	2199	242	110	6.15
Consultant(Staff)		000	2199	262	110	32.10
Consultant(Staff)		000	2199	263	110	39.71
Consultant(Staff)		000	2199	281	110	1.28
Consultant(Staff)		000	2199	283	110	2.21
Consultant(Staff)		000	2212	120	110	17,018.20
Consultant(Staff)		000	2212	180	110	2,618.20
Consultant(Staff)		000	2212	224	110	30.00
Consultant(Staff)		000	2212	241	110	1,108.38
Consultant(Staff)		000	2212	242	110	259.22
Consultant(Staff)		000	2212	263	110	1,868.29
Consultant(Staff)		000	2212	281	110	75.60
Consultant(Staff)		000	2212	283	110	129.56
Consultant(Staff)		000	2240	120	108	52,492.20
Consultant(Staff)		000	2240	180	108	190.00
Consultant(Staff)		000	2240	224	108	95.00
Consultant(Staff)		000	2240	241	108	3,251.84
Consultant(Staff)		000	2240	242	108	760.56
Consultant(Staff)		000	2240	263	108	5,013.88
Consultant(Staff)		000	2240	281	108	202.85
Consultant(Staff)		000	2240	283	108	347.60
Consultant(Staff)		000	2340	120	110	25,250.03
Consultant(Staff)		000	2340	180	110	560.00
Consultant(Staff)		000	2340	224	110	80.00
Consultant(Staff)		000	2340	231	110	105.75
Consultant(Staff)		000	2340	241	110	1,628.00
Consultant(Staff)		000	2340	242	110	405.49
Consultant(Staff)		000	2340	261	110	2,086.17
Consultant(Staff)		000	2340	262	110	33.12
Consultant(Staff)		000	2340	263	110	2,831.28
Consultant(Staff)		000	2340	281	110	104.92
Consultant(Staff)		000	2340	283	110	179.77
Consultant(Staff)		000	2490	120	110	6,733.32
Consultant(Staff)		000	2490	180	110	40.00
Consultant(Staff)		000	2490	224	110	20.00
Consultant(Staff)		000	2490	241	110	424.48
Consultant(Staff)		000	2490	242	110	99.28
Consultant(Staff)		000	2490	261	110	511.04
Consultant(Staff)		000	2490	263	110	693.56
Consultant(Staff)		000	2490	281	110	26.08
Consultant(Staff)		000	2490	283	110	44.69
Consultant(Staff)		000	2543	120	110	47,593.40
Consultant(Staff)		000	2543	180	110	190.00
Consultant(Staff)		000	2543	224	110	95.00
Consultant(Staff)		000	2543	241	110	2,574.11
Consultant(Staff)		000	2543	242	110	601.92
Consultant(Staff)		000	2543	261	110	3,603.73
Consultant(Staff)		000	2543	263	110	4,890.78
Consultant(Staff)		000	2543	281	110	183.99
Consultant(Staff)		000	2543	283	110	315.27

District:

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Consultant(Staff)	331	1000	115	108	766.81
Consultant(Staff)	331	2410	115	110	243.99
Consultant(Staff)	332	2340	125	110	1,991.75
Consultant(Staff)	332	2490	125	110	379.38
Consultant(Staff)	334	1000	213	108	615.90
Consultant(Staff)	335	1000	223	108	7,082.85
Consultant(Staff)	335	2132	223	110	615.90
Consultant(Staff)	335	2212	223	110	3,387.45
Consultant(Staff)	335	2543	223	110	7,390.80
Consultant(Staff)	621	2213	120	110	2,836.36
Consultant(Staff)	621	2213	224	110	5.00
Consultant(Staff)	621	2213	241	110	160.61
Consultant(Staff)	621	2213	242	110	37.56
Consultant(Staff)	621	2213	263	110	269.86
Consultant(Staff)	788	2490	180	110	7,600.00
Consultant(Staff)	788	2490	241	110	476.14
Consultant(Staff)	788	2490	242	110	111.34
Consultant(Staff)	788	2490	261	110	573.42
Consultant(Staff)	788	2490	262	110	629.28
Consultant(Staff)	788	2490	263	110	778.24
Consultant(Staff)	793	2212	120	110	11,345.44
Consultant(Staff)	793	2212	180	110	2,181.80
Consultant(Staff)	793	2212	224	110	20.00
Consultant(Staff)	793	2212	241	110	764.23
Consultant(Staff)	793	2212	242	110	178.74
Consultant(Staff)	793	2212	262	110	1,261.90
Consultant(Staff)	793	2212	263	110	1,287.04
Consultant(Staff)	793	2240	120	108	13,813.80
Consultant(Staff)	793	2240	180	108	50.00
Consultant(Staff)	793	2240	224	108	25.00
Consultant(Staff)	793	2240	241	108	855.75
Consultant(Staff)	793	2240	242	108	200.15
Consultant(Staff)	793	2240	262	108	1,069.45
Consultant(Staff)	793	2240	263	108	1,319.45
Consultant(Staff)	793	2340	120	110	8,416.65
Consultant(Staff)	793	2340	180	110	50.00
Consultant(Staff)	793	2340	224	110	25.00
Consultant(Staff)	793	2340	241	110	530.60
Consultant(Staff)	793	2340	242	110	124.10
Consultant(Staff)	793	2340	261	110	638.80
Consultant(Staff)	793	2340	262	110	703.05
Consultant(Staff)	793	2340	263	110	866.95
Consultant(Staff)	793	2543	120	110	12,524.60
Consultant(Staff)	793	2543	180	110	50.00
Consultant(Staff)	793	2543	224	110	25.00
Consultant(Staff)	793	2543	241	110	677.40
Consultant(Staff)	793	2543	242	110	158.40
Consultant(Staff)	793	2543	261	110	948.35
Consultant(Staff)	793	2543	262	110	1,043.20
Consultant(Staff)	793	2543	263	110	1,287.05
				<i>Sub Total:</i>	296,040.05
Director, Coordinator, or Administrator	000	2410	170	101	190.00
Director, Coordinator, or Administrator	000	2410	231	101	11.86
Director, Coordinator, or Administrator	000	2410	232	101	2.82
Director, Coordinator, or Administrator	000	2410	251	101	14.25
Director, Coordinator, or Administrator	000	2410	253	101	19.38
Director, Coordinator, or Administrator	000	2410	271	101	.73
Director, Coordinator, or Administrator	000	2410	273	101	1.25
Director, Coordinator, or Administrator	000	2490	242	109	1.23
Director, Coordinator, or Administrator	000	2511	120	601	1,641.75
Director, Coordinator, or Administrator	000	2511	281	601	226.26
Director, Coordinator, or Administrator	000	2511	283	601	387.71
Director, Coordinator, or Administrator	335	2230	223	109	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	7,698.75
Director, Coordinator, or Administrator	793	2410	170	101	50.00
Director, Coordinator, or Administrator	793	2410	231	101	3.04
Director, Coordinator, or Administrator	793	2410	232	101	.72
Director, Coordinator, or Administrator	793	2410	251	101	3.75
Director, Coordinator, or Administrator	793	2410	252	101	4.15
Director, Coordinator, or Administrator	793	2410	253	101	5.10
				<i>Sub Total:</i>	17,653.55
Secretary/Clerk of the Board of Education	000	2312	120	614	2,955.11

Secretary/Clerk of the Board of Education	000	2312	242	614	40.99
Secretary/Clerk of the Board of Education	000	2312	281	614	11.37
Secretary/Clerk of the Board of Education	000	2312	283	614	19.51
				<i>Sub Total:</i>	3,026.98
Staff for the Board of Education	000	2313	310	000	6,000.00
Staff for the Board of Education	000	2318	331	000	4,500.00
				<i>Sub Total:</i>	10,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	57,210.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	190.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,687.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	310	115	21,537.45
				<i>Sub Total:</i>	92,015.25
				Total Amount:	419,235.83