

Summary

ADA:	834.97	Percentage:	6.73%	Amount Exceeded:	0.00
Expenditures:	10,246,547.71	Admin Cost:	689,825.00		

Details

55 OKLAHOMA	I037 MILLWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	3,500.00
Consultant(Staff)		000	2240	231	108	267.76
Consultant(Staff)		000	2240	253	108	332.50
Consultant(Staff)		000	2330	192	108	5,000.00
Consultant(Staff)		000	2330	231	108	382.50
Consultant(Staff)		000	2330	253	108	475.00
<i>Sub Total:</i>						9,957.76
Director, Coordinator, or Administrator		000	2230	192	109	3,500.00
Director, Coordinator, or Administrator		000	2230	231	109	267.76
Director, Coordinator, or Administrator		000	2230	253	109	332.50
Director, Coordinator, or Administrator		000	2410	120	612	86,125.44
Director, Coordinator, or Administrator		000	2410	224	612	142.00
Director, Coordinator, or Administrator		000	2410	241	612	6,877.67
Director, Coordinator, or Administrator		000	2410	263	612	5,720.88
Director, Coordinator, or Administrator		000	2490	110	109	91,566.00
Director, Coordinator, or Administrator		000	2490	120	109	51,060.00
Director, Coordinator, or Administrator		000	2490	214	109	317.86
Director, Coordinator, or Administrator		000	2490	224	109	42.00
Director, Coordinator, or Administrator		000	2490	231	109	6,934.81
Director, Coordinator, or Administrator		000	2490	241	109	3,976.83
Director, Coordinator, or Administrator		000	2490	253	109	8,730.24
Director, Coordinator, or Administrator		000	2490	263	109	4,854.60
Director, Coordinator, or Administrator		000	2511	120	601	12,750.00
Director, Coordinator, or Administrator		000	2511	241	601	975.24
Director, Coordinator, or Administrator		000	2511	263	601	1,211.28
Director, Coordinator, or Administrator		000	2573	180	612	1,500.00
Director, Coordinator, or Administrator		000	2573	241	612	114.75
Director, Coordinator, or Administrator		000	2720	120	109	10,166.80
Director, Coordinator, or Administrator		000	2720	241	109	951.87
Director, Coordinator, or Administrator		332	2194	125	322	251.64
Director, Coordinator, or Administrator		332	2410	125	612	4,274.93
Director, Coordinator, or Administrator		332	2490	125	109	1,454.24
Director, Coordinator, or Administrator		332	2720	125	109	2,276.28
Director, Coordinator, or Administrator		334	2490	213	109	7,404.62
Director, Coordinator, or Administrator		335	2194	223	322	6,618.10
Director, Coordinator, or Administrator		335	2410	223	612	12,575.44
Director, Coordinator, or Administrator		335	2490	223	109	5,117.28
Director, Coordinator, or Administrator		511	2194	120	322	63,759.12
Director, Coordinator, or Administrator		511	2194	224	322	46.00
Director, Coordinator, or Administrator		511	2194	241	322	4,760.82
Director, Coordinator, or Administrator		511	2194	263	322	6,061.55
Director, Coordinator, or Administrator		793	2410	193	612	4,552.11
Director, Coordinator, or Administrator		793	2410	241	612	348.24
Director, Coordinator, or Administrator		793	2410	262	612	224.67
Director, Coordinator, or Administrator		793	2410	263	612	277.19
<i>Sub Total:</i>						418,120.76
Secretary/Clerk of the Board of Education		000	2312	120	615	2,563.33
Secretary/Clerk of the Board of Education		000	2312	224	615	2.00
Secretary/Clerk of the Board of Education		000	2312	241	615	190.89
Secretary/Clerk of the Board of Education		000	2312	263	615	243.71
Secretary/Clerk of the Board of Education		332	2312	125	615	28.00
Secretary/Clerk of the Board of Education		335	2312	223	615	279.95
<i>Sub Total:</i>						3,307.88
Staff for the Board of Education		000	2313	310	000	27,000.00
Staff for the Board of Education		000	2318	331	000	8,850.00
<i>Sub Total:</i>						35,850.00
Staff for the Superintendent		000	2321	120	690	58,956.59
Staff for the Superintendent		000	2321	224	690	46.00
Staff for the Superintendent		000	2321	241	690	4,352.56

Staff for the Superintendent	000	2321	263	690	5,605.33
Staff for the Superintendent	332	2321	125	690	448.00
Staff for the Superintendent	335	2321	223	690	6,640.45
				<i>Sub Total:</i>	76,048.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	165,918.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	19,636.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,561.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,059.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,954.66
				<i>Sub Total:</i>	228,036.62
				Total	771,321.95
				Amount:	