

District: J001
OSDE/OJA:OKLAHOMA
YOUTH ACADEMY
CHARTER

2021-- OCAS -- Administrative Cost Details

Summary

ADA:	61.84	Percentage:	5.82%	Amount Exceeded:	0.00
Expenditures:	2,867,275.74	Admin Cost:	167,046.00		

Details

55 OKLAHOMA	J001 OSDE/OJA:OKLAHOMA YOUTH ACADEMY CHARTER	Project	Function	Object	Job	Amount
Secretary/Clerk of the Board of Education		000	2312	310	000	8,507.86
					<i>Sub Total:</i>	8,507.86
Staff for the Board of Education		000	2313	310	000	31,009.10
Staff for the Board of Education		000	2318	331	000	5,200.00
					<i>Sub Total:</i>	36,209.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	91,197.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	356.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	194.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	9,526.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	109.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	124.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	60.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,654.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,322.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	13,784.09
					<i>Sub Total:</i>	122,329.50
					Total Amount:	167,046.46