

Summary

ADA:	584.30	Percentage:	6.56%	Amount Exceeded:	0.00
Expenditures:	4,947,939.73	Admin Cost:	324,836.00		

Details

	I005 PRESTON	Project	Function	Object	Job	Amount
56 OKMULGEE						
Consultant(Staff)		000	2199	192	108	8,000.04
Consultant(Staff)		000	2199	232	108	116.02
Consultant(Staff)		000	2199	253	108	759.98
Consultant(Staff)		000	2240	192	108	1,000.08
Consultant(Staff)		000	2240	232	108	14.52
Consultant(Staff)		000	2240	253	108	95.04
Consultant(Staff)		000	2340	192	110	3,250.00
Consultant(Staff)		000	2340	232	110	47.06
Consultant(Staff)		000	2340	253	110	308.75
Consultant(Staff)		388	2340	110	110	1,979.95
Consultant(Staff)		388	2340	231	110	105.80
Consultant(Staff)		388	2340	232	110	24.70
Consultant(Staff)		388	2340	253	110	188.10
Consultant(Staff)		561	2199	133	110	2,855.75
Consultant(Staff)		561	2199	232	110	41.41
					<i>Sub Total:</i>	18,787.20
Director, Coordinator, or Administrator		000	2511	120	601	30,000.00
Director, Coordinator, or Administrator		000	2511	193	601	4,800.00
Director, Coordinator, or Administrator		000	2511	241	601	1,841.16
Director, Coordinator, or Administrator		000	2511	242	601	500.16
Director, Coordinator, or Administrator		000	2511	263	601	3,306.00
					<i>Sub Total:</i>	40,447.32
Secretary/Clerk of the Board of Education		000	2312	120	614	3,300.00
Secretary/Clerk of the Board of Education		000	2312	149	614	180.00
Secretary/Clerk of the Board of Education		000	2312	241	614	11.16
Secretary/Clerk of the Board of Education		000	2312	242	614	42.51
Secretary/Clerk of the Board of Education		000	2312	263	614	330.65
					<i>Sub Total:</i>	3,864.32
Staff for the Board of Education		000	2313	120	601	5,000.04
Staff for the Board of Education		000	2313	180	601	1,000.00
Staff for the Board of Education		000	2313	242	601	74.90
Staff for the Board of Education		000	2313	263	601	569.96
Staff for the Board of Education		000	2318	331	000	6,100.00
					<i>Sub Total:</i>	12,744.90
Staff for the Superintendent		000	2321	120	690	47,500.00
Staff for the Superintendent		000	2321	124	690	1,960.00
Staff for the Superintendent		000	2321	143	690	5,000.00
Staff for the Superintendent		000	2321	180	690	2,000.00
Staff for the Superintendent		000	2321	241	690	2,996.77
Staff for the Superintendent		000	2321	242	690	830.83
Staff for the Superintendent		000	2321	263	690	4,702.48
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	72,380.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	122,776.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	9,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	50.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,270.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,970.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,436.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,601.07
					<i>Sub Total:</i>	176,611.46

County:

Oklahoma State Department of Education

9/28/2022 8:17:40 AM

District:

2021-- OCAS -- Administrative Cost Details

**Total
Amount:**

324,836.08