

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 398.71 | Percentage: | 4.10% | Amount Exceeded: | 0.00 |
| Expenditures: | 4,152,690.02 | Admin Cost: | 170,565.00 | | |

Details

| | I008 DEWAR | Project | Function | Object | Job | Amount |
|--|------------|---------|----------|--------|-------------------|-------------------|
| 56 OKMULGEE | | | | | | |
| Consultant(Staff) | | 000 | 1000 | 192 | 108 | 6,975.00 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 533.54 |
| Consultant(Staff) | | 000 | 1000 | 251 | 108 | 525.00 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 833.66 |
| | | | | | <i>Sub Total:</i> | 8,867.20 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 231 | 332 | 79.80 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 251 | 332 | 107.33 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 252 | 332 | 86.37 |
| Director, Coordinator, or Administrator | | 000 | 2230 | 253 | 332 | 106.59 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 4,018.92 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 181 | 601 | 162.43 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 196 | 601 | 669.60 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 601 | 43.20 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 216.91 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 601 | 356.16 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 483.36 |
| Director, Coordinator, or Administrator | | 332 | 2511 | 125 | 601 | 403.20 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 6,987.60 |
| Director, Coordinator, or Administrator | | 385 | 3190 | 120 | 601 | 2,252.14 |
| Director, Coordinator, or Administrator | | 385 | 3190 | 241 | 601 | 153.72 |
| Director, Coordinator, or Administrator | | 385 | 3190 | 261 | 601 | 151.26 |
| Director, Coordinator, or Administrator | | 385 | 3190 | 263 | 601 | 205.26 |
| Director, Coordinator, or Administrator | | 763 | 3190 | 120 | 601 | 1,766.78 |
| Director, Coordinator, or Administrator | | 763 | 3190 | 241 | 601 | 153.72 |
| Director, Coordinator, or Administrator | | 763 | 3190 | 261 | 601 | 151.26 |
| Director, Coordinator, or Administrator | | 763 | 3190 | 263 | 601 | 205.26 |
| Director, Coordinator, or Administrator | | 788 | 2230 | 110 | 332 | 4,173.36 |
| Director, Coordinator, or Administrator | | 788 | 2230 | 231 | 332 | 239.40 |
| Director, Coordinator, or Administrator | | 788 | 2230 | 251 | 332 | 235.62 |
| Director, Coordinator, or Administrator | | 788 | 2230 | 252 | 332 | 172.74 |
| Director, Coordinator, or Administrator | | 788 | 2230 | 253 | 332 | 319.77 |
| | | | | | <i>Sub Total:</i> | 23,901.76 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 558.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 42.60 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 261 | 614 | 42.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 57.00 |
| | | | | | <i>Sub Total:</i> | 699.60 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 601 | 4,958.36 |
| Staff for the Board of Education | | 000 | 2313 | 224 | 601 | 43.20 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 601 | 294.24 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 601 | 825.24 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 7,100.00 |
| Staff for the Board of Education | | 335 | 2313 | 223 | 601 | 7,390.80 |
| | | | | | <i>Sub Total:</i> | 20,611.84 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 8,499.96 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 650.28 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 1,402.44 |
| | | | | | <i>Sub Total:</i> | 10,552.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 67,818.48 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 196 | 115 | 9,600.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,996.08 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 214 | 115 | 43.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 5,312.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 6,432.36 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 8,729.52 |
| | | | | | <i>Sub Total:</i> | 105,932.04 |

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| Total Amount: | 170,565.12 |
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