

**Summary**

<b>ADA:</b>	<b>177.28</b>	<b>Percentage:</b>	<b>4.77%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,980,036.97</b>	<b>Admin Cost:</b>	<b>94,452.00</b>		

**Details**

57 OSAGE	C003 OSAGE HILLS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	231	108	29.91
Consultant(Staff)		000	1000	232	108	7.00
Consultant(Staff)		000	1000	253	108	47.80
					<i>Sub Total:</i>	<b>584.71</b>
Director, Coordinator, or Administrator		000	2511	120	601	8,000.00
Director, Coordinator, or Administrator		000	2511	180	601	400.00
Director, Coordinator, or Administrator		000	2511	241	601	520.76
Director, Coordinator, or Administrator		000	2511	242	601	121.84
Director, Coordinator, or Administrator		000	2511	263	601	1,385.99
					<i>Sub Total:</i>	<b>10,428.59</b>
Secretary/Clerk of the Board of Education		000	2312	149	614	83.75
Secretary/Clerk of the Board of Education		000	2312	150	614	376.80
Secretary/Clerk of the Board of Education		000	2312	241	614	28.39
Secretary/Clerk of the Board of Education		000	2312	242	614	6.63
					<i>Sub Total:</i>	<b>495.57</b>
Staff for the Board of Education		000	2313	120	601	7,500.00
Staff for the Board of Education		000	2313	180	601	400.00
Staff for the Board of Education		000	2313	241	601	489.80
Staff for the Board of Education		000	2313	242	601	114.52
Staff for the Board of Education		000	2313	263	601	750.56
Staff for the Board of Education		000	2318	331	000	3,900.00
					<i>Sub Total:</i>	<b>13,154.88</b>
Staff for the Superintendent		000	2321	120	690	6,934.50
Staff for the Superintendent		000	2321	241	690	426.94
Staff for the Superintendent		000	2321	242	690	99.85
					<i>Sub Total:</i>	<b>7,461.29</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	250.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	91.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,844.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	665.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,834.51
					<i>Sub Total:</i>	<b>62,326.82</b>
<b>Total Amount:</b>						<b>94,451.86</b>