

Summary

ADA:	292.17	Percentage:	4.08%	Amount Exceeded:	0.00
Expenditures:	3,315,733.91	Admin Cost:	135,399.00		

Details

57 OSAGE	C077 MCCORD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	11,444.11
Director, Coordinator, or Administrator		000	2511	120	612	7,406.00
Director, Coordinator, or Administrator		000	2511	241	601	702.60
Director, Coordinator, or Administrator		000	2511	241	612	459.11
Director, Coordinator, or Administrator		000	2511	242	601	164.29
Director, Coordinator, or Administrator		000	2511	242	612	107.44
Director, Coordinator, or Administrator		000	2511	261	601	861.36
Director, Coordinator, or Administrator		000	2511	261	612	557.44
Director, Coordinator, or Administrator		000	2511	263	601	1,168.98
Director, Coordinator, or Administrator		000	2511	263	612	756.51
Director, Coordinator, or Administrator		000	2511	283	601	38.43
Director, Coordinator, or Administrator		000	2511	283	612	24.87
					<i>Sub Total:</i>	23,691.14
Secretary/Clerk of the Board of Education		000	2312	120	614	9,425.07
Secretary/Clerk of the Board of Education		000	2312	241	614	580.95
Secretary/Clerk of the Board of Education		000	2312	242	614	135.89
Secretary/Clerk of the Board of Education		000	2312	261	614	709.49
Secretary/Clerk of the Board of Education		000	2312	263	614	962.85
Secretary/Clerk of the Board of Education		000	2312	283	614	31.65
					<i>Sub Total:</i>	11,845.90
Staff for the Board of Education		000	2313	120	601	7,406.00
Staff for the Board of Education		000	2313	143	601	750.00
Staff for the Board of Education		000	2313	241	601	505.72
Staff for the Board of Education		000	2313	242	601	118.20
Staff for the Board of Education		000	2313	261	601	557.44
Staff for the Board of Education		000	2313	263	601	756.51
Staff for the Board of Education		000	2313	283	601	27.39
Staff for the Board of Education		000	2318	331	000	6,629.73
Staff for the Board of Education		000	2319	310	000	5,800.00
					<i>Sub Total:</i>	22,550.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	57,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,804.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,520.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	823.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,805.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,313.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	197.35
					<i>Sub Total:</i>	77,310.49
					Total Amount:	135,398.52