

Summary

ADA:	655.20	Percentage:	5.27%	Amount Exceeded:	0.00
Expenditures:	9,087,757.67	Admin Cost:	479,431.00		

Details

57 OSAGE	I002 PAWHUSKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	25,000.00
Consultant(Staff)		000	2240	192	108	3,000.00
Consultant(Staff)		000	2240	231	108	76.72
Consultant(Staff)		000	2240	232	108	17.95
Consultant(Staff)		000	2240	251	108	94.15
Consultant(Staff)		000	2240	253	108	127.75
Consultant(Staff)		000	2240	273	108	7.62
Consultant(Staff)		334	2330	213	108	1,231.80
Consultant(Staff)		538	2212	110	108	277.52
Consultant(Staff)		538	2330	110	108	5,603.59
Consultant(Staff)		538	2330	116	108	81.24
Consultant(Staff)		538	2330	231	108	383.26
Consultant(Staff)		538	2330	232	108	92.43
Consultant(Staff)		538	2330	251	108	378.50
Consultant(Staff)		538	2330	252	108	513.97
Consultant(Staff)		538	2330	253	108	636.75
					<i>Sub Total:</i>	37,523.25
Director, Coordinator, or Administrator		000	2511	120	601	90,534.09
Director, Coordinator, or Administrator		000	2511	149	601	2,205.00
Director, Coordinator, or Administrator		000	2511	224	601	86.59
Director, Coordinator, or Administrator		000	2511	241	601	5,613.89
Director, Coordinator, or Administrator		000	2511	242	601	1,312.91
Director, Coordinator, or Administrator		000	2511	261	601	4,064.84
Director, Coordinator, or Administrator		000	2511	263	601	8,643.65
Director, Coordinator, or Administrator		000	2511	283	601	270.24
Director, Coordinator, or Administrator		332	2511	125	601	189.69
Director, Coordinator, or Administrator		335	2511	223	601	17,861.10
					<i>Sub Total:</i>	130,782.00
Secretary/Clerk of the Board of Education		000	2312	120	614	5,645.31
Secretary/Clerk of the Board of Education		000	2312	224	614	5.81
Secretary/Clerk of the Board of Education		000	2312	241	614	351.72
Secretary/Clerk of the Board of Education		000	2312	242	614	82.26
Secretary/Clerk of the Board of Education		000	2312	261	614	425.35
Secretary/Clerk of the Board of Education		000	2312	263	614	577.27
Secretary/Clerk of the Board of Education		000	2312	283	614	16.40
					<i>Sub Total:</i>	7,104.12
Staff for the Board of Education		000	2313	120	601	11,174.71
Staff for the Board of Education		000	2313	224	601	39.60
Staff for the Board of Education		000	2313	241	601	692.84
Staff for the Board of Education		000	2313	242	601	162.07
Staff for the Board of Education		000	2318	331	000	8,300.00
Staff for the Board of Education		000	2319	310	000	4,010.00
					<i>Sub Total:</i>	24,379.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	75,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	105,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	6,011.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	106	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	106	10,291.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	15,538.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	106	39.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	39.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	106	6,269.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,973.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	106	1,466.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,630.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	106	6,939.15

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,162.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,331.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,992.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	257.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	285.69
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
				<i>Sub Total:</i>	279,642.40
				Total	479,430.99
				Amount:	
