

Summary

ADA:	182.57	Percentage:	3.36%	Amount Exceeded:	0.00
Expenditures:	6,893,084.01	Admin Cost:	231,760.00		

Details

57 OSAGE	I011 SHIDLER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	241	108	287.05
Consultant(Staff)		000	2330	242	108	67.11
Consultant(Staff)		000	2330	262	108	384.96
Consultant(Staff)		000	2330	263	108	1,031.22
Consultant(Staff)		000	2330	281	108	46.81
Consultant(Staff)		000	2340	192	108	750.00
Consultant(Staff)		000	2340	231	108	47.76
Consultant(Staff)		000	2340	232	108	11.16
Consultant(Staff)		000	2340	253	108	123.72
Consultant(Staff)		000	2340	271	108	4.68
Consultant(Staff)		511	2330	120	108	7,500.00
Consultant(Staff)		511	2330	241	108	145.63
Consultant(Staff)		511	2330	242	108	34.05
Consultant(Staff)		511	2330	262	108	192.48
Consultant(Staff)		511	2330	263	108	206.24
<i>Sub Total:</i>						10,832.87
Director, Coordinator, or Administrator		000	2511	120	601	14,443.34
Director, Coordinator, or Administrator		000	2511	241	601	723.48
Director, Coordinator, or Administrator		000	2511	242	601	169.20
Director, Coordinator, or Administrator		000	2511	263	601	1,372.08
Director, Coordinator, or Administrator		000	2511	281	601	90.14
Director, Coordinator, or Administrator		000	2620	120	513	3,352.92
Director, Coordinator, or Administrator		000	2620	241	513	196.54
Director, Coordinator, or Administrator		000	2620	242	513	45.96
Director, Coordinator, or Administrator		000	2620	281	513	20.93
Director, Coordinator, or Administrator		335	2620	223	513	7,390.80
<i>Sub Total:</i>						27,805.39
Secretary/Clerk of the Board of Education		000	2312	120	614	14,443.34
Secretary/Clerk of the Board of Education		000	2312	241	614	723.48
Secretary/Clerk of the Board of Education		000	2312	242	614	169.20
Secretary/Clerk of the Board of Education		000	2312	263	614	1,372.20
Secretary/Clerk of the Board of Education		000	2312	281	614	90.14
<i>Sub Total:</i>						16,798.36
Staff for the Board of Education		000	2313	310	000	9,000.00
Staff for the Board of Education		000	2318	331	000	5,200.00
<i>Sub Total:</i>						14,200.00
Staff for the Superintendent		000	2321	120	690	14,443.34
Staff for the Superintendent		000	2321	180	690	116.43
Staff for the Superintendent		000	2321	241	690	730.19
Staff for the Superintendent		000	2321	242	690	170.77
Staff for the Superintendent		000	2321	263	690	1,383.14
Staff for the Superintendent		000	2321	281	690	90.87
Staff for the Superintendent		335	2321	223	690	7,390.80
<i>Sub Total:</i>						24,325.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	1,907.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	6,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,433.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,504.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,296.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,640.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	613.62
<i>Sub Total:</i>						137,798.16

Total Amount: 231,760.32