

2021-- OCAS -- Administrative Cost Details

Summary

ADA:	535.14	Percentage:	5.21%	Amount Exceeded:	0.00
Expenditures:	5,987,720.04	Admin Cost:	312,097.00		

Details

57 OSAGE	I038 HOMINY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	110	1,500.00
Consultant(Staff)		000	2212	231	110	94.58
Consultant(Staff)		000	2212	232	110	21.99
Consultant(Staff)		000	2212	251	110	114.94
Consultant(Staff)		000	2212	253	110	155.91
Consultant(Staff)		000	2212	271	110	.90
Consultant(Staff)		000	2212	273	110	7.96
Consultant(Staff)		000	2330	192	110	5,000.00
Consultant(Staff)		000	2330	193	110	1,000.00
Consultant(Staff)		000	2330	231	110	310.00
Consultant(Staff)		000	2330	232	110	72.56
Consultant(Staff)		000	2330	241	110	62.00
Consultant(Staff)		000	2330	242	110	14.50
Consultant(Staff)		000	2330	253	110	475.00
Consultant(Staff)		000	2330	263	110	95.00
Consultant(Staff)		000	2330	271	110	3.01
Consultant(Staff)		000	2330	273	110	26.54
Consultant(Staff)		000	2330	281	110	.60
Consultant(Staff)		000	2330	283	110	5.31
Consultant(Staff)		000	2340	149	110	1,165.00
Consultant(Staff)		000	2340	192	110	8,200.00
Consultant(Staff)		000	2340	231	110	564.79
Consultant(Staff)		000	2340	232	110	132.12
Consultant(Staff)		000	2340	253	110	971.19
Consultant(Staff)		000	2340	271	110	4.93
Consultant(Staff)		000	2340	273	110	43.52
Consultant(Staff)		000	2340	281	110	.70
Consultant(Staff)		000	2340	283	110	6.18
Consultant(Staff)		423	2340	139	110	637.00
Consultant(Staff)		423	2340	149	110	637.00
Consultant(Staff)		423	2340	231	110	39.49
Consultant(Staff)		423	2340	232	110	9.24
Consultant(Staff)		423	2340	241	110	39.49
Consultant(Staff)		423	2340	242	110	9.24
Consultant(Staff)		423	2340	252	110	49.05
Consultant(Staff)		423	2340	253	110	60.52
Consultant(Staff)		423	2340	262	110	49.05
Consultant(Staff)		423	2340	263	110	60.52
					<i>Sub Total:</i>	21,639.83
Director, Coordinator, or Administrator		000	2511	120	109	25,885.60
Director, Coordinator, or Administrator		000	2511	120	301	34,488.27
Director, Coordinator, or Administrator		000	2511	120	601	7,000.00
Director, Coordinator, or Administrator		000	2511	143	601	740.51
Director, Coordinator, or Administrator		000	2511	180	109	300.00
Director, Coordinator, or Administrator		000	2511	180	301	100.00
Director, Coordinator, or Administrator		000	2511	193	601	4,000.00
Director, Coordinator, or Administrator		000	2511	223	109	1,200.00
Director, Coordinator, or Administrator		000	2511	223	301	1,200.00
Director, Coordinator, or Administrator		000	2511	241	109	1,688.99
Director, Coordinator, or Administrator		000	2511	241	301	2,242.28
Director, Coordinator, or Administrator		000	2511	241	601	759.69
Director, Coordinator, or Administrator		000	2511	242	109	395.02
Director, Coordinator, or Administrator		000	2511	242	301	524.39
Director, Coordinator, or Administrator		000	2511	242	601	177.59
Director, Coordinator, or Administrator		000	2511	261	109	628.56
Director, Coordinator, or Administrator		000	2511	261	301	1,043.94
Director, Coordinator, or Administrator		000	2511	261	601	351.18
Director, Coordinator, or Administrator		000	2511	263	109	2,595.18
Director, Coordinator, or Administrator		000	2511	263	301	3,464.34
Director, Coordinator, or Administrator		000	2511	263	601	1,105.12
Director, Coordinator, or Administrator		000	2511	281	109	15.75
Director, Coordinator, or Administrator		000	2511	281	301	20.81

Director, Coordinator, or Administrator	000	2511	281	601	7.06
Director, Coordinator, or Administrator	000	2511	283	109	138.98
Director, Coordinator, or Administrator	000	2511	283	301	183.58
Director, Coordinator, or Administrator	000	2511	283	601	62.31
Director, Coordinator, or Administrator	335	2511	223	109	7,390.80
Director, Coordinator, or Administrator	335	2511	223	301	7,390.80
Director, Coordinator, or Administrator	561	2330	193	601	3,000.00
Director, Coordinator, or Administrator	561	2330	241	601	193.57
Director, Coordinator, or Administrator	561	2330	242	601	45.24
Director, Coordinator, or Administrator	561	2330	261	601	72.84
Director, Coordinator, or Administrator	561	2330	262	601	236.64
Director, Coordinator, or Administrator	561	2330	263	601	297.48
Director, Coordinator, or Administrator	793	2573	180	109	500.00
Director, Coordinator, or Administrator	793	2573	180	301	500.00
Director, Coordinator, or Administrator	793	2573	241	109	31.00
Director, Coordinator, or Administrator	793	2573	241	301	31.00
Director, Coordinator, or Administrator	793	2573	242	109	7.25
Director, Coordinator, or Administrator	793	2573	242	301	7.25
Director, Coordinator, or Administrator	793	2573	262	109	38.50
Director, Coordinator, or Administrator	793	2573	262	301	38.50
Director, Coordinator, or Administrator	793	2573	263	109	47.50
Director, Coordinator, or Administrator	793	2573	263	301	47.50
				<i>Sub Total:</i>	110,195.02
Secretary/Clerk of the Board of Education	000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	64.54
Secretary/Clerk of the Board of Education	000	2312	242	614	15.12
Secretary/Clerk of the Board of Education	000	2312	261	614	24.24
Secretary/Clerk of the Board of Education	000	2312	263	614	99.13
Secretary/Clerk of the Board of Education	000	2312	281	614	.60
Secretary/Clerk of the Board of Education	000	2312	283	614	5.31
				<i>Sub Total:</i>	1,208.94
Staff for the Board of Education	000	2313	120	601	9,602.67
Staff for the Board of Education	000	2313	241	601	630.18
Staff for the Board of Education	000	2313	242	601	147.38
Staff for the Board of Education	000	2313	261	601	439.62
Staff for the Board of Education	000	2313	263	601	987.40
Staff for the Board of Education	000	2313	281	601	5.78
Staff for the Board of Education	000	2313	283	601	50.97
Staff for the Board of Education	000	2318	331	000	7,900.00
				<i>Sub Total:</i>	19,764.00
Staff for the Superintendent	000	2321	120	690	9,602.66
Staff for the Superintendent	000	2321	241	690	630.18
Staff for the Superintendent	000	2321	242	690	147.38
Staff for the Superintendent	000	2321	261	690	439.62
Staff for the Superintendent	000	2321	263	690	987.40
Staff for the Superintendent	000	2321	281	690	5.78
Staff for the Superintendent	000	2321	283	690	50.97
				<i>Sub Total:</i>	11,863.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	107,991.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	1,146.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	390.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,766.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,582.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,274.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,823.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	66.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	588.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	31.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	115	7.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	47.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	271	115	.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	2.65
				<i>Sub Total:</i>	147,425.05
				Total Amount:	312,096.83