

2021-- OCAS -- Administrative Cost Details

Summary

ADA:	285.04	Percentage:	3.82%	Amount Exceeded:	0.00
Expenditures:	3,560,196.90	Admin Cost:	136,330.00		

Details

57 OSAGE	I050 PRUE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	19,575.00
Director, Coordinator, or Administrator		000	2511	193	601	6,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,472.63
Director, Coordinator, or Administrator		000	2511	242	601	344.40
Director, Coordinator, or Administrator		000	2511	263	601	2,429.63
					<i>Sub Total:</i>	29,821.66
Secretary/Clerk of the Board of Education		000	2312	180	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	72.00
Secretary/Clerk of the Board of Education		000	2312	242	614	16.80
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
					<i>Sub Total:</i>	1,402.80
Staff for the Board of Education		000	2313	120	301	6,500.00
Staff for the Board of Education		000	2313	241	301	402.96
Staff for the Board of Education		000	2313	242	301	94.20
Staff for the Board of Education		000	2313	263	301	617.51
Staff for the Board of Education		000	2318	331	000	8,900.00
Staff for the Board of Education		793	2313	283	601	39.65
					<i>Sub Total:</i>	16,554.32
Staff for the Superintendent		000	2321	120	690	4,350.00
Staff for the Superintendent		000	2321	241	690	247.24
Staff for the Superintendent		000	2321	242	690	57.84
Staff for the Superintendent		000	2321	263	690	413.28
					<i>Sub Total:</i>	5,068.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	61,800.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	474.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,434.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,129.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	965.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,509.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,764.22
					<i>Sub Total:</i>	83,482.54
Total						136,329.68
Amount:						