

**Summary**

<b>ADA:</b>	<b>692.18</b>	<b>Percentage:</b>	<b>3.73%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>7,336,089.60</b>	<b>Admin Cost:</b>	<b>274,302.00</b>		

**Details**

58 OTTAWA	I001 WYANDOTTE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	110	110	6,354.50
Consultant(Staff)		000	2490	116	110	95.11
Consultant(Staff)		000	2490	170	110	4,262.50
Consultant(Staff)		000	2490	171	110	270.71
Consultant(Staff)		000	2490	192	110	4,650.00
Consultant(Staff)		000	2490	231	110	921.27
Consultant(Staff)		000	2490	232	110	215.42
Consultant(Staff)		000	2490	251	110	1,054.22
Consultant(Staff)		000	2490	253	110	1,532.05
Consultant(Staff)		000	2490	271	110	.56
Consultant(Staff)		592	2490	170	110	387.50
Consultant(Staff)		592	2490	231	110	24.03
Consultant(Staff)		592	2490	232	110	5.62
Consultant(Staff)		592	2490	251	110	29.17
Consultant(Staff)		592	2490	253	110	37.09
					<i>Sub Total:</i>	<b>19,839.75</b>
Director, Coordinator, or Administrator		000	2230	110	332	3,100.62
Director, Coordinator, or Administrator		000	2230	114	332	460.00
Director, Coordinator, or Administrator		000	2230	116	332	29.30
Director, Coordinator, or Administrator		000	2230	170	332	172.00
Director, Coordinator, or Administrator		000	2230	231	332	217.05
Director, Coordinator, or Administrator		000	2230	232	332	50.77
Director, Coordinator, or Administrator		000	2230	251	332	217.02
Director, Coordinator, or Administrator		000	2230	252	332	14.24
Director, Coordinator, or Administrator		000	2230	253	332	334.29
Director, Coordinator, or Administrator		000	2230	271	332	.18
Director, Coordinator, or Administrator		000	2511	120	601	34,150.56
Director, Coordinator, or Administrator		000	2511	181	601	270.71
Director, Coordinator, or Administrator		000	2511	241	601	2,248.18
Director, Coordinator, or Administrator		000	2511	242	601	482.32
Director, Coordinator, or Administrator		000	2511	261	601	2,583.24
Director, Coordinator, or Administrator		000	2511	263	601	3,505.80
Director, Coordinator, or Administrator		000	2511	281	601	1.73
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
					<i>Sub Total:</i>	<b>50,114.29</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	169.44
Secretary/Clerk of the Board of Education		000	2312	242	614	43.49
Secretary/Clerk of the Board of Education		000	2312	281	614	.01
					<i>Sub Total:</i>	<b>212.94</b>
Staff for the Board of Education		000	2318	331	000	7,500.00
Staff for the Board of Education		000	2319	310	000	6,739.74
Staff for the Board of Education		591	2313	310	000	3,600.00
Staff for the Board of Education		591	2318	331	000	3,000.00
Staff for the Board of Education		591	2319	310	000	4,276.28
					<i>Sub Total:</i>	<b>25,116.02</b>
Staff for the Superintendent		000	2321	120	690	32,162.00
Staff for the Superintendent		000	2321	181	690	270.71
Staff for the Superintendent		000	2321	241	690	1,865.69
Staff for the Superintendent		000	2321	242	690	436.31
Staff for the Superintendent		000	2321	261	690	2,420.84
Staff for the Superintendent		000	2321	263	690	3,285.39
Staff for the Superintendent		000	2321	281	690	1.63
Staff for the Superintendent		335	2321	223	690	6,774.90
					<i>Sub Total:</i>	<b>47,217.47</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	97,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	8,109.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	270.71

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,233.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,457.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,980.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,548.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	5.34
				<i>Sub Total:</i>	<b>131,801.82</b>

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				<b>Total</b>	<b>274,302.29</b>
				<b>Amount:</b>	