

Summary

ADA:	1,968.59	Percentage:	2.84%	Amount Exceeded:	0.00
Expenditures:	22,293,213.03	Admin Cost:	633,496.00		

Details

58 OTTAWA	I023 MIAMI	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	170	110	500.00
Consultant(Staff)		000	2120	231	110	38.25
Consultant(Staff)		000	2120	273	110	3.40
Consultant(Staff)		000	2120	283	110	3.40
Consultant(Staff)		000	2199	180	110	3,000.00
Consultant(Staff)		000	2199	241	110	151.98
Consultant(Staff)		000	2199	283	110	19.74
Consultant(Staff)		000	2212	273	108	58.52
Consultant(Staff)		000	2340	110	110	105,370.92
Consultant(Staff)		000	2340	116	110	1,410.53
Consultant(Staff)		000	2340	171	110	500.00
Consultant(Staff)		000	2340	197	110	385.00
Consultant(Staff)		000	2340	212	110	500.64
Consultant(Staff)		000	2340	231	110	7,962.37
Consultant(Staff)		000	2340	251	110	6,587.29
Consultant(Staff)		000	2340	253	110	10,854.20
Consultant(Staff)		000	2340	273	110	697.03
Consultant(Staff)		334	2340	213	110	7,390.80
Consultant(Staff)		521	2330	110	110	5,000.00
Consultant(Staff)		521	2330	231	110	382.44
Consultant(Staff)		521	2330	251	110	376.32
Consultant(Staff)		521	2330	252	110	414.00
Consultant(Staff)		521	2330	253	110	510.72
Consultant(Staff)		553	2330	192	110	682.50
Consultant(Staff)		553	2330	231	110	52.22
Consultant(Staff)		553	2330	251	110	51.37
Consultant(Staff)		553	2330	252	110	56.51
Consultant(Staff)		553	2330	253	110	69.72
Consultant(Staff)		572	2120	180	110	500.00
Consultant(Staff)		572	2120	241	110	38.25
Consultant(Staff)		793	2212	170	108	9,000.00
Consultant(Staff)		793	2212	231	108	688.52
					<i>Sub Total:</i>	163,256.64
Director, Coordinator, or Administrator		000	2113	180	322	250.00
Director, Coordinator, or Administrator		000	2113	241	322	19.12
Director, Coordinator, or Administrator		000	2113	283	322	17.70
Director, Coordinator, or Administrator		000	2194	283	322	200.81
Director, Coordinator, or Administrator		000	2199	283	322	48.33
Director, Coordinator, or Administrator		000	2511	120	601	38,448.00
Director, Coordinator, or Administrator		000	2511	125	601	696.00
Director, Coordinator, or Administrator		000	2511	241	601	2,908.06
Director, Coordinator, or Administrator		000	2511	261	601	2,946.36
Director, Coordinator, or Administrator		000	2511	263	601	3,665.42
Director, Coordinator, or Administrator		000	2511	283	601	253.22
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
Director, Coordinator, or Administrator		511	2194	120	322	28,500.00
Director, Coordinator, or Administrator		511	2194	241	322	2,180.28
Director, Coordinator, or Administrator		511	2194	261	322	2,145.12
Director, Coordinator, or Administrator		511	2194	262	322	2,359.68
Director, Coordinator, or Administrator		511	2194	263	322	2,911.32
Director, Coordinator, or Administrator		521	2194	180	322	2,500.00
Director, Coordinator, or Administrator		521	2194	241	322	191.24
Director, Coordinator, or Administrator		521	2199	180	322	7,500.00
Director, Coordinator, or Administrator		521	2199	241	322	573.72
Director, Coordinator, or Administrator		521	2199	261	322	564.48
Director, Coordinator, or Administrator		521	2199	262	322	621.00
Director, Coordinator, or Administrator		521	2199	263	322	766.08
Director, Coordinator, or Administrator		764	3190	120	601	9,264.48
Director, Coordinator, or Administrator		764	3190	125	601	174.00
Director, Coordinator, or Administrator		764	3190	241	601	722.04
Director, Coordinator, or Administrator		764	3190	261	601	710.40
Director, Coordinator, or Administrator		764	3190	262	601	781.44

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	764	3190	263	601	964.14
Director, Coordinator, or Administrator	766	3190	120	601	9,264.48
Director, Coordinator, or Administrator	766	3190	125	601	174.00
Director, Coordinator, or Administrator	766	3190	241	601	722.04
Director, Coordinator, or Administrator	766	3190	261	601	710.40
Director, Coordinator, or Administrator	766	3190	262	601	781.44
Director, Coordinator, or Administrator	766	3190	263	601	964.14
Director, Coordinator, or Administrator	793	2113	180	322	2,500.00
Director, Coordinator, or Administrator	793	2113	241	322	191.24
Director, Coordinator, or Administrator	793	2194	170	322	2,000.00
Director, Coordinator, or Administrator	793	2194	231	322	153.00
				<i>Sub Total:</i>	137,733.98
Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	153.00
Secretary/Clerk of the Board of Education	000	2312	261	614	150.59
Secretary/Clerk of the Board of Education	000	2312	263	614	204.35
Secretary/Clerk of the Board of Education	000	2312	283	614	12.93
				<i>Sub Total:</i>	2,520.87
Staff for the Board of Education	000	2313	120	601	56,000.04
Staff for the Board of Education	000	2313	124	601	1,048.10
Staff for the Board of Education	000	2313	125	601	696.00
Staff for the Board of Education	000	2313	241	601	4,332.90
Staff for the Board of Education	000	2313	261	601	4,154.64
Staff for the Board of Education	000	2313	263	601	5,885.82
Staff for the Board of Education	000	2313	283	601	373.70
Staff for the Board of Education	000	2318	331	000	18,000.00
Staff for the Board of Education	000	2319	213	102	16,167.56
Staff for the Board of Education	335	2313	223	601	7,390.80
				<i>Sub Total:</i>	114,049.56
Staff for the Superintendent	000	2321	120	690	38,000.04
Staff for the Superintendent	000	2321	125	690	696.00
Staff for the Superintendent	000	2321	241	690	2,904.23
Staff for the Superintendent	000	2321	261	690	2,912.64
Staff for the Superintendent	000	2321	263	690	3,952.92
Staff for the Superintendent	000	2321	283	690	250.49
Staff for the Superintendent	332	2321	125	690	2,323.68
Staff for the Superintendent	335	2321	223	690	5,067.12
				<i>Sub Total:</i>	56,107.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	129,625.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	20,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	15,721.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	12,447.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,578.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,832.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,088.42
				<i>Sub Total:</i>	216,021.25
				Total Amount:	689,689.42