

Summary

ADA:	219.48	Percentage:	4.33%	Amount Exceeded:	0.00
Expenditures:	2,792,532.08	Admin Cost:	120,933.00		

Details

59 PAWNEE	C002 JENNINGS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	17,126.10
Director, Coordinator, or Administrator		000	2511	180	601	698.43
Director, Coordinator, or Administrator		000	2511	224	601	45.00
Director, Coordinator, or Administrator		000	2511	241	601	962.77
Director, Coordinator, or Administrator		000	2511	242	601	225.18
Director, Coordinator, or Administrator		000	2511	261	601	52.57
Director, Coordinator, or Administrator		000	2511	263	601	1,700.07
					<i>Sub Total:</i>	20,810.12
Secretary/Clerk of the Board of Education		000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	168.15
Secretary/Clerk of the Board of Education		000	2312	242	614	39.34
Secretary/Clerk of the Board of Education		000	2312	263	614	285.12
					<i>Sub Total:</i>	3,492.61
Staff for the Board of Education		000	2313	120	301	6,000.00
Staff for the Board of Education		000	2313	241	301	372.00
Staff for the Board of Education		000	2313	242	301	87.00
Staff for the Board of Education		000	2313	263	301	990.00
					<i>Sub Total:</i>	7,449.00
Staff for the Superintendent		000	2321	120	690	4,000.00
Staff for the Superintendent		000	2321	241	690	270.01
Staff for the Superintendent		000	2321	242	690	63.12
					<i>Sub Total:</i>	4,333.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,995.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	690.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	698.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,848.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	45.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,613.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	845.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,316.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,794.97
					<i>Sub Total:</i>	84,847.94
Total Amount:						120,932.80