

**Summary**

<b>ADA:</b>	<b>178.09</b>	<b>Percentage:</b>	<b>6.13%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,550,641.46</b>	<b>Admin Cost:</b>	<b>95,149.00</b>		

**Details**

60 PAYNE	C104 OAK GROVE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	231	108	224.94
Consultant(Staff)		000	1000	251	108	2,471.52
Consultant(Staff)		000	1000	253	108	3,482.90
Consultant(Staff)		000	2212	110	108	500.04
Consultant(Staff)		000	2212	231	108	38.16
Consultant(Staff)		000	2212	251	108	37.68
Consultant(Staff)		000	2212	253	108	51.12
					<i>Sub Total:</i>	<b>6,806.36</b>
Director, Coordinator, or Administrator		000	2511	120	601	42.00
Director, Coordinator, or Administrator		000	2511	241	601	2.60
					<i>Sub Total:</i>	<b>44.60</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	42.00
Secretary/Clerk of the Board of Education		000	2312	241	614	2.60
					<i>Sub Total:</i>	<b>44.60</b>
Staff for the Board of Education		000	2313	120	301	8,400.00
Staff for the Board of Education		000	2313	241	301	642.60
Staff for the Board of Education		000	2318	310	000	1,250.00
Staff for the Board of Education		000	2318	331	000	9,422.70
					<i>Sub Total:</i>	<b>19,715.30</b>
Staff for the Superintendent		000	2321	120	690	3,210.00
Staff for the Superintendent		000	2321	180	690	5,462.88
Staff for the Superintendent		000	2321	241	690	521.86
Staff for the Superintendent		000	2321	261	690	35.58
Staff for the Superintendent		000	2321	263	690	285.79
					<i>Sub Total:</i>	<b>9,516.11</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	47,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,683.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,387.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,801.02
					<i>Sub Total:</i>	<b>59,022.08</b>
<b>Total Amount:</b>						<b>95,149.05</b>