

Summary

ADA:	310.11	Percentage:	6.62%	Amount Exceeded:	0.00
Expenditures:	4,270,309.10	Admin Cost:	283,039.00		

Details

60 PAYNE	1101 GLENCOE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	192	108	666.68
Consultant(Staff)		000	2340	231	108	37.75
Consultant(Staff)		000	2340	232	108	8.82
Consultant(Staff)		000	2340	253	108	71.29
Consultant(Staff)		621	1000	192	108	249.99
Consultant(Staff)		621	1000	231	108	13.93
Consultant(Staff)		621	1000	232	108	3.26
Consultant(Staff)		621	1000	253	108	23.76
Consultant(Staff)		621	2340	192	108	83.33
Consultant(Staff)		621	2340	231	108	4.87
Consultant(Staff)		621	2340	232	108	1.14
					<i>Sub Total:</i>	1,164.82
Director, Coordinator, or Administrator		000	2511	120	301	22,470.00
Director, Coordinator, or Administrator		000	2511	124	301	1,580.80
Director, Coordinator, or Administrator		000	2511	224	301	36.00
Director, Coordinator, or Administrator		000	2511	241	301	1,796.25
Director, Coordinator, or Administrator		000	2511	242	301	420.12
Director, Coordinator, or Administrator		000	2511	263	301	2,136.96
Director, Coordinator, or Administrator		332	3120	125	513	2,276.28
Director, Coordinator, or Administrator		335	2511	223	301	7,390.80
Director, Coordinator, or Administrator		335	3120	223	513	7,390.80
Director, Coordinator, or Administrator		763	3120	120	513	20,518.80
Director, Coordinator, or Administrator		763	3120	224	513	36.00
Director, Coordinator, or Administrator		763	3120	241	513	1,212.00
Director, Coordinator, or Administrator		763	3120	242	513	283.44
Director, Coordinator, or Administrator		763	3120	262	513	1,582.68
Director, Coordinator, or Administrator		763	3120	263	513	1,952.76
					<i>Sub Total:</i>	71,083.69
Secretary/Clerk of the Board of Education		000	2312	193	614	800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	60.48
Secretary/Clerk of the Board of Education		000	2312	242	614	14.04
Secretary/Clerk of the Board of Education		000	2312	263	614	76.08
					<i>Sub Total:</i>	950.60
Staff for the Board of Education		000	2313	120	301	7,000.00
Staff for the Board of Education		000	2313	143	301	2,000.00
Staff for the Board of Education		000	2313	241	301	558.04
Staff for the Board of Education		000	2313	242	301	130.52
Staff for the Board of Education		000	2318	331	000	7,700.00
					<i>Sub Total:</i>	17,388.56
Staff for the Superintendent		000	2321	120	690	9,950.00
Staff for the Superintendent		000	2321	241	690	752.03
Staff for the Superintendent		000	2321	242	690	175.92
Staff for the Superintendent		000	2321	263	690	946.31
					<i>Sub Total:</i>	11,824.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	142,630.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	7,163.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	56.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,162.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	1,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,063.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,928.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,358.55
					<i>Sub Total:</i>	180,627.50
					Total Amount:	283,039.43