

Summary

ADA:	403.14	Percentage:	4.98%	Amount Exceeded:	0.00
Expenditures:	4,418,815.00	Admin Cost:	220,121.00		

Details

61 PITTSBURG	C009 KREBS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	166.66
Consultant(Staff)		000	2240	231	108	10.14
Consultant(Staff)		000	2240	232	108	2.37
Consultant(Staff)		000	2240	253	108	15.84
Consultant(Staff)		000	2330	192	108	5,000.00
Consultant(Staff)		000	2330	231	108	309.17
Consultant(Staff)		000	2330	232	108	72.35
Consultant(Staff)		000	2330	251	108	379.56
Consultant(Staff)		000	2330	253	108	515.15
<i>Sub Total:</i>						6,471.24
Director, Coordinator, or Administrator		000	2511	120	601	18,118.83
Director, Coordinator, or Administrator		000	2511	120	612	10,950.22
Director, Coordinator, or Administrator		000	2511	181	601	1,000.00
Director, Coordinator, or Administrator		000	2511	194	601	164.50
Director, Coordinator, or Administrator		000	2511	241	601	1,231.15
Director, Coordinator, or Administrator		000	2511	241	612	620.94
Director, Coordinator, or Administrator		000	2511	242	601	287.94
Director, Coordinator, or Administrator		000	2511	242	612	145.22
Director, Coordinator, or Administrator		332	2511	125	601	1,327.83
Director, Coordinator, or Administrator		332	3140	125	513	2,276.28
Director, Coordinator, or Administrator		335	2511	223	612	8,006.70
Director, Coordinator, or Administrator		769	3120	120	513	20,895.00
Director, Coordinator, or Administrator		769	3120	181	513	1,000.00
Director, Coordinator, or Administrator		769	3120	241	513	1,498.64
Director, Coordinator, or Administrator		769	3120	242	513	350.50
Director, Coordinator, or Administrator		769	3120	262	513	402.24
Director, Coordinator, or Administrator		769	3120	263	513	1,985.04
<i>Sub Total:</i>						70,261.03
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	60.53
Secretary/Clerk of the Board of Education		000	2312	242	614	14.16
Secretary/Clerk of the Board of Education		000	2312	261	614	76.68
Secretary/Clerk of the Board of Education		000	2312	263	614	104.04
<i>Sub Total:</i>						1,255.41
Staff for the Board of Education		000	2313	310	000	9,550.00
Staff for the Board of Education		000	2318	331	000	7,550.00
Staff for the Board of Education		000	2319	310	000	2,475.00
<i>Sub Total:</i>						19,575.00
Staff for the Superintendent		000	2321	120	690	31,839.00
Staff for the Superintendent		000	2321	181	690	1,000.00
Staff for the Superintendent		000	2321	194	690	161.00
Staff for the Superintendent		000	2321	222	690	500.64
Staff for the Superintendent		000	2321	228	690	104.64
Staff for the Superintendent		000	2321	241	690	1,999.35
Staff for the Superintendent		000	2321	242	690	467.62
Staff for the Superintendent		000	2321	261	690	2,452.80
Staff for the Superintendent		000	2321	263	690	3,328.80
<i>Sub Total:</i>						41,853.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	53,926.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	689.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	194	115	73.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,594.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	840.66

County:

Oklahoma State Department of Education

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District:

2021-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	3,872.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,191.17
				<i>Sub Total:</i>	80,704.38
				Total Amount:	220,120.91
