

**Summary**

<b>ADA:</b>	<b>111.25</b>	<b>Percentage:</b>	<b>7.08%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,614,971.86</b>	<b>Admin Cost:</b>	<b>114,385.00</b>		

**Details**

61 PITTSBURG	C088 HAYWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		334	2240	213	108	7,390.80
					<i>Sub Total:</i>	<i>7,390.80</i>
Director, Coordinator, or Administrator		000	2511	120	601	1,575.88
Director, Coordinator, or Administrator		000	2511	223	601	41.72
Director, Coordinator, or Administrator		000	2511	242	601	22.85
Director, Coordinator, or Administrator		000	2511	261	601	120.19
Director, Coordinator, or Administrator		000	2511	263	601	163.11
					<i>Sub Total:</i>	<i>1,923.75</i>
Secretary/Clerk of the Board of Education		000	2312	120	615	1,575.82
Secretary/Clerk of the Board of Education		000	2312	223	615	41.72
Secretary/Clerk of the Board of Education		000	2312	242	615	22.85
Secretary/Clerk of the Board of Education		000	2312	261	615	120.18
Secretary/Clerk of the Board of Education		000	2312	263	615	163.10
					<i>Sub Total:</i>	<i>1,923.67</i>
Staff for the Board of Education		000	2313	310	000	3,661.60
Staff for the Board of Education		000	2318	331	000	6,450.00
					<i>Sub Total:</i>	<i>10,111.60</i>
Staff for the Superintendent		000	2321	120	690	18,910.50
Staff for the Superintendent		000	2321	242	690	274.36
Staff for the Superintendent		000	2321	261	690	1,441.79
Staff for the Superintendent		000	2321	263	690	1,956.80
Staff for the Superintendent		000	2321	283	690	58.61
					<i>Sub Total:</i>	<i>22,642.06</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,608.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	713.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,145.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,416.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	162.25
					<i>Sub Total:</i>	<i>70,392.89</i>
<b>Total</b>						<b>114,384.77</b>
<b>Amount:</b>						