

Summary

ADA:	398.50	Percentage:	5.79%	Amount Exceeded:	0.00
Expenditures:	4,485,156.07	Admin Cost:	260,016.00		

Details

61 PITTSBURG	I002 CANADIAN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	1,199.99
Consultant(Staff)		000	2199	231	110	91.74
Consultant(Staff)		000	2199	253	110	113.96
Consultant(Staff)		000	2199	273	110	7.62
					<i>Sub Total:</i>	1,413.31
Director, Coordinator, or Administrator		000	2511	120	601	9,799.97
Director, Coordinator, or Administrator		000	2511	224	601	71.40
Director, Coordinator, or Administrator		000	2511	241	601	964.62
Director, Coordinator, or Administrator		000	2511	263	601	988.44
Director, Coordinator, or Administrator		000	2511	283	601	61.74
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	1,231.80
					<i>Sub Total:</i>	15,394.25
Secretary/Clerk of the Board of Education		000	2312	120	614	533.33
Secretary/Clerk of the Board of Education		000	2312	283	614	3.29
					<i>Sub Total:</i>	536.62
Staff for the Board of Education		000	2318	331	000	7,000.00
Staff for the Board of Education		000	2319	223	102	7,390.80
Staff for the Board of Education		000	2319	337	000	3,047.54
Staff for the Board of Education		591	2313	310	000	11,398.87
					<i>Sub Total:</i>	28,837.21
Staff for the Superintendent		000	2321	120	690	42,999.96
Staff for the Superintendent		000	2321	180	690	1,250.00
Staff for the Superintendent		000	2321	224	690	61.20
Staff for the Superintendent		000	2321	241	690	3,284.87
Staff for the Superintendent		000	2321	263	690	4,209.55
Staff for the Superintendent		000	2321	283	690	278.67
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	59,475.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	101,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	1,542.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	3,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	11,499.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,848.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	61.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,551.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,862.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,585.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	747.50
					<i>Sub Total:</i>	154,359.74
Total						260,016.18
Amount:						