

**Summary**

<b>ADA:</b>	<b>2,278.85</b>	<b>Percentage:</b>	<b>3.77%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>28,531,706.23</b>	<b>Admin Cost:</b>	<b>1,077,531.00</b>		

**Details**

62 PONTOTOC	I019 ADA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	15,000.00
Consultant(Staff)		000	1000	231	108	937.55
Consultant(Staff)		000	1000	232	108	219.26
Consultant(Staff)		000	1000	251	108	1,130.71
Consultant(Staff)		000	1000	253	108	1,534.48
Consultant(Staff)		000	1000	273	108	114.78
Consultant(Staff)		000	2240	110	108	71,279.54
Consultant(Staff)		000	2240	116	108	1,410.53
Consultant(Staff)		000	2240	214	108	20.40
Consultant(Staff)		000	2240	215	108	69.60
Consultant(Staff)		000	2240	231	108	4,143.40
Consultant(Staff)		000	2240	232	108	969.04
Consultant(Staff)		000	2240	251	108	3,961.39
Consultant(Staff)		000	2240	253	108	7,290.48
Consultant(Staff)		000	2240	273	108	556.25
Consultant(Staff)		000	2330	170	108	1,200.00
Consultant(Staff)		000	2330	231	108	74.40
Consultant(Staff)		000	2330	232	108	17.40
Consultant(Staff)		000	2330	253	108	198.00
Consultant(Staff)		000	2330	273	108	9.18
Consultant(Staff)		000	2340	110	108	143,083.60
Consultant(Staff)		000	2340	116	108	2,316.42
Consultant(Staff)		000	2340	170	108	1,200.00
Consultant(Staff)		000	2340	192	110	4,000.00
Consultant(Staff)		000	2340	214	108	40.80
Consultant(Staff)		000	2340	215	108	139.20
Consultant(Staff)		000	2340	231	108	8,950.59
Consultant(Staff)		000	2340	231	110	250.74
Consultant(Staff)		000	2340	232	108	2,093.30
Consultant(Staff)		000	2340	232	110	58.62
Consultant(Staff)		000	2340	251	108	7,608.74
Consultant(Staff)		000	2340	251	110	301.44
Consultant(Staff)		000	2340	253	108	15,549.35
Consultant(Staff)		000	2340	253	110	409.09
Consultant(Staff)		000	2340	273	108	1,121.84
Consultant(Staff)		000	2340	273	110	30.61
Consultant(Staff)		000	2490	110	110	10,000.00
Consultant(Staff)		000	2490	116	110	174.84
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	231	110	1,247.22
Consultant(Staff)		000	2490	232	110	291.73
Consultant(Staff)		000	2490	251	110	1,332.26
Consultant(Staff)		000	2490	253	110	2,045.41
Consultant(Staff)		000	2490	273	110	154.38
Consultant(Staff)		000	2720	110	110	48,226.33
Consultant(Staff)		000	2720	116	110	1,150.18
Consultant(Staff)		000	2720	192	110	9,822.63
Consultant(Staff)		000	2720	214	110	20.40
Consultant(Staff)		000	2720	215	110	69.60
Consultant(Staff)		000	2720	231	110	3,667.20
Consultant(Staff)		000	2720	232	110	857.64
Consultant(Staff)		000	2720	251	110	3,225.86
Consultant(Staff)		000	2720	253	110	5,938.91
Consultant(Staff)		000	2720	273	110	453.01
Consultant(Staff)		331	2330	115	108	836.52
Consultant(Staff)		334	2240	213	108	7,390.80
Consultant(Staff)		334	2330	213	108	14,781.60
Consultant(Staff)		334	2340	213	108	7,390.80
Consultant(Staff)		334	2720	213	110	7,390.80
Consultant(Staff)		561	2330	110	108	39,526.42
Consultant(Staff)		561	2330	116	108	372.82
Consultant(Staff)		561	2330	192	108	10,000.00
Consultant(Staff)		561	2330	214	108	20.40

District:

## 2021-- OCAS -- Administrative Cost Details

Consultant(Staff)	561	2330	215	108	69.60
Consultant(Staff)	561	2330	231	108	2,698.96
Consultant(Staff)	561	2330	232	108	631.20
Consultant(Staff)	561	2330	251	108	3,361.71
Consultant(Staff)	561	2330	252	108	4,108.08
Consultant(Staff)	561	2330	253	108	5,068.32
Consultant(Staff)	621	2330	110	108	37,553.91
Consultant(Staff)	621	2330	116	108	45.48
Consultant(Staff)	621	2330	214	108	16.15
Consultant(Staff)	621	2330	215	108	69.60
Consultant(Staff)	621	2330	231	108	2,316.01
Consultant(Staff)	621	2330	232	108	541.68
Consultant(Staff)	621	2330	251	108	144.48
Consultant(Staff)	621	2330	252	108	2,912.90
Consultant(Staff)	621	2330	253	108	6,048.82
Consultant(Staff)	731	2330	192	108	4,000.00
Consultant(Staff)	731	2330	231	108	247.46
Consultant(Staff)	731	2330	232	108	57.85
Consultant(Staff)	731	2330	251	108	301.55
Consultant(Staff)	731	2330	252	108	331.20
Consultant(Staff)	731	2330	253	108	409.30
Consultant(Staff)	793	2240	170	108	1,200.00
Consultant(Staff)	793	2240	231	108	74.40
Consultant(Staff)	793	2240	232	108	17.40
Consultant(Staff)	793	2240	251	108	90.32
Consultant(Staff)	793	2240	252	108	99.35
Consultant(Staff)	793	2240	253	108	122.58
Consultant(Staff)	793	2330	170	108	1,200.00
Consultant(Staff)	793	2330	231	108	74.40
Consultant(Staff)	793	2330	232	108	17.40
Consultant(Staff)	793	2330	251	108	90.32
Consultant(Staff)	793	2330	252	108	99.35
Consultant(Staff)	793	2330	253	108	122.58
Consultant(Staff)	793	2340	170	108	1,200.00
Consultant(Staff)	793	2340	231	108	74.40
Consultant(Staff)	793	2340	232	108	17.40
Consultant(Staff)	793	2340	251	108	90.32
Consultant(Staff)	793	2340	252	108	99.35
Consultant(Staff)	793	2340	253	108	122.58
Consultant(Staff)	793	2720	170	110	1,200.00
Consultant(Staff)	793	2720	231	110	74.40
Consultant(Staff)	793	2720	232	110	17.40
Consultant(Staff)	793	2720	251	110	90.32
Consultant(Staff)	793	2720	252	110	99.35
Consultant(Staff)	793	2720	253	110	122.58
				<i>Sub Total:</i>	<b>561,028.95</b>
Director, Coordinator, or Administrator	000	2323	120	322	36,975.81
Director, Coordinator, or Administrator	000	2323	224	322	20.40
Director, Coordinator, or Administrator	000	2323	225	322	69.60
Director, Coordinator, or Administrator	000	2323	241	322	2,433.60
Director, Coordinator, or Administrator	000	2323	242	322	569.16
Director, Coordinator, or Administrator	000	2323	261	322	2,789.88
Director, Coordinator, or Administrator	000	2323	263	322	3,786.24
Director, Coordinator, or Administrator	000	2323	283	322	282.96
Director, Coordinator, or Administrator	000	2511	120	601	38,747.00
Director, Coordinator, or Administrator	000	2511	224	601	20.40
Director, Coordinator, or Administrator	000	2511	225	601	69.60
Director, Coordinator, or Administrator	000	2511	241	601	2,364.87
Director, Coordinator, or Administrator	000	2511	242	601	553.08
Director, Coordinator, or Administrator	000	2511	261	601	2,923.19
Director, Coordinator, or Administrator	000	2511	263	601	3,967.19
Director, Coordinator, or Administrator	000	2511	283	601	296.51
Director, Coordinator, or Administrator	000	2580	192	109	122.31
Director, Coordinator, or Administrator	000	2580	231	109	6.50
Director, Coordinator, or Administrator	000	2580	232	109	1.52
Director, Coordinator, or Administrator	000	2580	251	109	9.22
Director, Coordinator, or Administrator	000	2580	253	109	12.51
Director, Coordinator, or Administrator	000	2580	273	109	.93
Director, Coordinator, or Administrator	000	2620	110	109	5,000.00
Director, Coordinator, or Administrator	000	2620	116	109	87.47
Director, Coordinator, or Administrator	000	2620	231	109	310.68
Director, Coordinator, or Administrator	000	2620	232	109	72.69
Director, Coordinator, or Administrator	000	2620	251	109	289.32

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## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2620	253	109	511.32
Director, Coordinator, or Administrator	000	2620	273	109	38.94
Director, Coordinator, or Administrator	331	2323	115	322	487.97
Director, Coordinator, or Administrator	332	2323	125	322	2,276.28
Director, Coordinator, or Administrator	334	2199	213	322	7,390.80
Director, Coordinator, or Administrator	334	2580	213	109	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	335	3120	223	109	7,390.80
Director, Coordinator, or Administrator	763	3120	120	109	28,150.00
Director, Coordinator, or Administrator	763	3120	224	109	20.40
Director, Coordinator, or Administrator	763	3120	225	109	69.60
Director, Coordinator, or Administrator	763	3120	241	109	1,714.21
Director, Coordinator, or Administrator	763	3120	242	109	400.92
Director, Coordinator, or Administrator	763	3120	261	109	2,125.57
Director, Coordinator, or Administrator	763	3120	262	109	2,338.20
Director, Coordinator, or Administrator	763	3120	263	109	2,884.69
Director, Coordinator, or Administrator	782	2213	180	109	100.00
Director, Coordinator, or Administrator	782	2213	241	109	6.20
Director, Coordinator, or Administrator	782	2213	242	109	1.45
Director, Coordinator, or Administrator	782	2213	261	109	7.53
Director, Coordinator, or Administrator	782	2213	262	109	8.28
Director, Coordinator, or Administrator	782	2213	263	109	10.22
Director, Coordinator, or Administrator	782	2323	110	322	21,665.12
Director, Coordinator, or Administrator	782	2323	116	322	334.60
Director, Coordinator, or Administrator	782	2323	192	322	8,084.88
Director, Coordinator, or Administrator	782	2323	214	322	11.90
Director, Coordinator, or Administrator	782	2323	215	322	40.60
Director, Coordinator, or Administrator	782	2323	231	322	1,873.40
Director, Coordinator, or Administrator	782	2323	232	322	438.18
Director, Coordinator, or Administrator	782	2323	251	322	1,908.21
Director, Coordinator, or Administrator	782	2323	252	322	2,467.49
Director, Coordinator, or Administrator	782	2323	253	322	3,043.79
Director, Coordinator, or Administrator	788	2199	110	322	45,427.37
Director, Coordinator, or Administrator	788	2199	116	322	791.53
Director, Coordinator, or Administrator	788	2199	192	322	17,200.00
Director, Coordinator, or Administrator	788	2199	214	322	20.40
Director, Coordinator, or Administrator	788	2199	215	322	69.60
Director, Coordinator, or Administrator	788	2199	231	322	3,853.08
Director, Coordinator, or Administrator	788	2199	232	322	901.08
Director, Coordinator, or Administrator	788	2199	251	322	3,929.15
Director, Coordinator, or Administrator	788	2199	252	322	5,192.76
Director, Coordinator, or Administrator	788	2199	253	322	6,406.57
Director, Coordinator, or Administrator	788	2580	110	109	44,483.21
Director, Coordinator, or Administrator	788	2580	116	109	680.48
Director, Coordinator, or Administrator	788	2580	192	109	15,000.00
Director, Coordinator, or Administrator	788	2580	214	109	20.40
Director, Coordinator, or Administrator	788	2580	215	109	69.60
Director, Coordinator, or Administrator	788	2580	231	109	3,250.95
Director, Coordinator, or Administrator	788	2580	232	109	760.30
Director, Coordinator, or Administrator	788	2580	251	109	3,803.51
Director, Coordinator, or Administrator	788	2580	252	109	4,932.37
Director, Coordinator, or Administrator	788	2580	253	109	6,085.38
Director, Coordinator, or Administrator	793	2199	170	322	1,200.00
Director, Coordinator, or Administrator	793	2199	231	322	74.40
Director, Coordinator, or Administrator	793	2199	232	322	17.40
Director, Coordinator, or Administrator	793	2199	251	322	90.32
Director, Coordinator, or Administrator	793	2199	252	322	99.35
Director, Coordinator, or Administrator	793	2199	253	322	122.58
Director, Coordinator, or Administrator	793	2323	170	322	1,200.00
Director, Coordinator, or Administrator	793	2323	180	322	1,200.00
Director, Coordinator, or Administrator	793	2323	231	322	74.40
Director, Coordinator, or Administrator	793	2323	232	322	17.40
Director, Coordinator, or Administrator	793	2323	241	322	74.40
Director, Coordinator, or Administrator	793	2323	242	322	17.40
Director, Coordinator, or Administrator	793	2323	251	322	90.32
Director, Coordinator, or Administrator	793	2323	252	322	99.35
Director, Coordinator, or Administrator	793	2323	253	322	122.58
Director, Coordinator, or Administrator	793	2323	261	322	90.32
Director, Coordinator, or Administrator	793	2323	262	322	99.35
Director, Coordinator, or Administrator	793	2323	263	322	122.58
Director, Coordinator, or Administrator	793	2511	180	601	1,200.00
Director, Coordinator, or Administrator	793	2511	241	601	74.40
Director, Coordinator, or Administrator	793	2511	242	601	17.40
Director, Coordinator, or Administrator	793	2511	261	601	90.32

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## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	793	2511	262	601	99.35
Director, Coordinator, or Administrator	793	2511	263	601	122.58
Director, Coordinator, or Administrator	793	2580	170	109	1,200.00
Director, Coordinator, or Administrator	793	2580	231	109	74.40
Director, Coordinator, or Administrator	793	2580	232	109	17.40
Director, Coordinator, or Administrator	793	2580	251	109	90.32
Director, Coordinator, or Administrator	793	2580	252	109	99.35
Director, Coordinator, or Administrator	793	2580	253	109	122.58
Director, Coordinator, or Administrator	793	3120	180	109	1,200.00
Director, Coordinator, or Administrator	793	3120	241	109	74.40
Director, Coordinator, or Administrator	793	3120	242	109	17.40
Director, Coordinator, or Administrator	793	3120	261	109	90.32
Director, Coordinator, or Administrator	793	3120	262	109	99.35
Director, Coordinator, or Administrator	793	3120	263	109	122.58
				<i>Sub Total:</i>	<b>384,867.83</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	120.91
Secretary/Clerk of the Board of Education	000	2312	242	614	28.32
Secretary/Clerk of the Board of Education	000	2312	261	614	150.82
Secretary/Clerk of the Board of Education	000	2312	263	614	204.60
Secretary/Clerk of the Board of Education	000	2312	283	614	15.30
				<i>Sub Total:</i>	<b>2,519.95</b>
Staff for the Board of Education	000	2313	120	601	6,951.00
Staff for the Board of Education	000	2313	241	601	420.28
Staff for the Board of Education	000	2313	242	601	98.34
Staff for the Board of Education	000	2313	261	601	524.13
Staff for the Board of Education	000	2313	263	601	711.23
Staff for the Board of Education	000	2313	283	601	53.19
Staff for the Board of Education	000	2318	331	000	10,800.00
Staff for the Board of Education	000	2319	120	615	37,334.00
Staff for the Board of Education	000	2319	193	615	1,321.11
Staff for the Board of Education	000	2319	224	615	20.40
Staff for the Board of Education	000	2319	225	615	69.60
Staff for the Board of Education	000	2319	241	615	2,392.23
Staff for the Board of Education	000	2319	242	615	559.43
Staff for the Board of Education	000	2319	261	615	2,916.28
Staff for the Board of Education	000	2319	263	615	3,957.87
Staff for the Board of Education	000	2319	283	615	295.79
Staff for the Board of Education	335	2319	223	615	7,390.80
Staff for the Board of Education	793	2313	180	601	1,200.00
Staff for the Board of Education	793	2313	241	601	74.40
Staff for the Board of Education	793	2313	242	601	17.40
Staff for the Board of Education	793	2313	261	601	90.32
Staff for the Board of Education	793	2313	262	601	99.35
Staff for the Board of Education	793	2313	263	601	122.58
Staff for the Board of Education	793	2319	180	615	1,200.00
Staff for the Board of Education	793	2319	241	615	74.40
Staff for the Board of Education	793	2319	242	615	17.40
Staff for the Board of Education	793	2319	261	615	90.32
Staff for the Board of Education	793	2319	262	615	99.35
Staff for the Board of Education	793	2319	263	615	122.58
				<i>Sub Total:</i>	<b>79,023.78</b>
Staff for the Superintendent	000	2321	120	690	43,794.00
Staff for the Superintendent	000	2321	224	690	20.40
Staff for the Superintendent	000	2321	225	690	69.60
Staff for the Superintendent	000	2321	241	690	2,648.22
Staff for the Superintendent	000	2321	242	690	619.27
Staff for the Superintendent	000	2321	261	690	3,301.81
Staff for the Superintendent	000	2321	263	690	4,481.24
Staff for the Superintendent	000	2321	283	690	335.12
Staff for the Superintendent	335	2321	223	690	7,390.80
				<i>Sub Total:</i>	<b>62,660.46</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	129,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	720.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	20.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	69.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,087.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,891.44

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,899.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,992.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,001.78
				<i>Sub Total:</i>	<i>172,984.42</i>
				<b>Total</b>	<b>1,263,085.39</b>
				<b>Amount:</b>	

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