

Summary

ADA:	261.57	Percentage:	5.34%	Amount Exceeded:	0.00
Expenditures:	3,994,690.94	Admin Cost:	213,355.00		

Details

	I037 ROFF	Project	Function	Object	Job	Amount
62 PONTOTOC						
Consultant(Staff)		000	1000	273	108	40.62
Consultant(Staff)		000	2199	192	110	7,300.50
Consultant(Staff)		000	2199	231	110	456.93
Consultant(Staff)		000	2199	232	110	106.82
Consultant(Staff)		000	2199	251	110	549.50
Consultant(Staff)		000	2199	253	110	745.69
Consultant(Staff)		000	2199	273	110	37.49
Consultant(Staff)		000	2212	192	110	465.00
Consultant(Staff)		000	2212	231	110	28.80
Consultant(Staff)		000	2212	232	110	6.72
Consultant(Staff)		000	2212	251	110	35.04
Consultant(Staff)		000	2212	253	110	47.52
Consultant(Staff)		000	2212	273	110	2.38
Consultant(Staff)		000	2490	110	110	7,066.81
Consultant(Staff)		000	2490	116	110	167.90
Consultant(Staff)		000	2490	231	110	380.30
Consultant(Staff)		000	2490	232	110	88.90
Consultant(Staff)		000	2490	241	110	76.06
Consultant(Staff)		000	2490	242	110	17.79
Consultant(Staff)		000	2490	251	110	275.40
Consultant(Staff)		000	2490	253	110	601.60
Consultant(Staff)		000	2490	261	110	88.66
Consultant(Staff)		000	2490	263	110	120.32
Consultant(Staff)		000	2490	273	110	37.14
Consultant(Staff)		621	1000	116	108	98.00
Consultant(Staff)		621	1000	192	108	7,812.00
Consultant(Staff)		621	1000	231	108	489.92
Consultant(Staff)		621	1000	232	108	114.57
Consultant(Staff)		621	1000	251	108	490.00
Consultant(Staff)		621	1000	252	108	646.80
Consultant(Staff)		621	1000	253	108	798.00
					<i>Sub Total:</i>	29,193.18
Director, Coordinator, or Administrator		000	2330	193	109	930.00
Director, Coordinator, or Administrator		000	2330	241	109	52.24
Director, Coordinator, or Administrator		000	2330	242	109	12.25
Director, Coordinator, or Administrator		000	2330	263	109	88.32
Director, Coordinator, or Administrator		000	2330	283	109	4.78
Director, Coordinator, or Administrator		000	2490	283	109	2.57
Director, Coordinator, or Administrator		000	2511	120	301	20,490.38
Director, Coordinator, or Administrator		000	2511	120	601	5,394.00
Director, Coordinator, or Administrator		000	2511	181	301	217.68
Director, Coordinator, or Administrator		000	2511	241	301	1,266.08
Director, Coordinator, or Administrator		000	2511	241	601	329.54
Director, Coordinator, or Administrator		000	2511	242	301	296.09
Director, Coordinator, or Administrator		000	2511	242	601	77.09
Director, Coordinator, or Administrator		000	2511	261	301	1,497.12
Director, Coordinator, or Administrator		000	2511	261	601	406.07
Director, Coordinator, or Administrator		000	2511	263	301	2,090.29
Director, Coordinator, or Administrator		000	2511	263	601	550.36
Director, Coordinator, or Administrator		000	2511	283	301	105.21
Director, Coordinator, or Administrator		000	2511	283	601	27.69
Director, Coordinator, or Administrator		335	2511	223	301	7,390.80
Director, Coordinator, or Administrator		563	2490	193	109	500.00
					<i>Sub Total:</i>	41,728.56
Secretary/Clerk of the Board of Education		000	2312	120	614	1,685.63
Secretary/Clerk of the Board of Education		000	2312	241	614	102.95
Secretary/Clerk of the Board of Education		000	2312	242	614	24.06
Secretary/Clerk of the Board of Education		000	2312	261	614	126.84
Secretary/Clerk of the Board of Education		000	2312	263	614	172.02

Secretary/Clerk of the Board of Education	000	2312	283	614	8.66
				<i>Sub Total:</i>	<i>2,120.16</i>
Staff for the Board of Education	000	2313	120	301	12,050.00
Staff for the Board of Education	000	2313	181	301	217.68
Staff for the Board of Education	000	2313	241	301	760.55
Staff for the Board of Education	000	2313	242	301	177.86
Staff for the Board of Education	000	2313	263	301	1,988.27
Staff for the Board of Education	000	2313	283	301	61.88
Staff for the Board of Education	000	2318	331	000	1,300.00
Staff for the Board of Education	000	2319	310	000	4,500.00
				<i>Sub Total:</i>	<i>21,056.24</i>
Staff for the Superintendent	000	2321	120	690	6,742.50
Staff for the Superintendent	000	2321	241	690	411.91
Staff for the Superintendent	000	2321	242	690	96.34
Staff for the Superintendent	000	2321	261	690	507.48
Staff for the Superintendent	000	2321	263	690	688.08
Staff for the Superintendent	000	2321	283	690	34.62
				<i>Sub Total:</i>	<i>8,480.93</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	81,164.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	964.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	217.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,821.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,127.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,667.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,000.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	421.70
				<i>Sub Total:</i>	<i>110,776.05</i>
				Total Amount:	213,355.12