

Summary

ADA:	385.44	Percentage:	6.23%	Amount Exceeded:	0.00
Expenditures:	3,602,344.86	Admin Cost:	224,508.00		

Details

63 POTTAWATOMIE	C032 SOUTH ROCK CREEK	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	46,258.34
Director, Coordinator, or Administrator		000	2511	241	601	2,794.17
Director, Coordinator, or Administrator		000	2511	242	601	653.53
Director, Coordinator, or Administrator		000	2511	261	601	3,481.76
Director, Coordinator, or Administrator		000	2511	263	601	4,725.32
					<i>Sub Total:</i>	57,913.12
Secretary/Clerk of the Board of Education		335	2312	223	615	7,390.80
Secretary/Clerk of the Board of Education		793	2312	180	615	1,000.00
Secretary/Clerk of the Board of Education		793	2312	241	615	62.00
Secretary/Clerk of the Board of Education		793	2312	242	615	14.50
					<i>Sub Total:</i>	8,467.30
Staff for the Board of Education		000	2313	310	000	8,935.00
Staff for the Board of Education		000	2319	337	000	173.00
					<i>Sub Total:</i>	9,108.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	91,299.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	5,390.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,412.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	11,870.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	578.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,546.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,531.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,354.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,214.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	114	115	400.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	24.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	232	115	5.78
					<i>Sub Total:</i>	149,020.07
Total						224,508.49
Amount:						