

Summary

ADA:	1,421.14	Percentage:	5.94%	Amount Exceeded:	0.00
Expenditures:	15,933,520.21	Admin Cost:	947,326.00		

Details

63 POTTAWATOMIE	I001 MCLLOUD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	231	110	28.59
Consultant(Staff)		000	2120	232	110	6.69
Consultant(Staff)		000	2120	253	110	47.04
Consultant(Staff)		000	2212	110	108	53,698.72
Consultant(Staff)		000	2212	116	108	1,037.39
Consultant(Staff)		000	2212	170	108	500.00
Consultant(Staff)		000	2212	212	108	500.64
Consultant(Staff)		000	2212	213	108	7,390.80
Consultant(Staff)		000	2212	231	108	3,717.63
Consultant(Staff)		000	2212	232	108	869.46
Consultant(Staff)		000	2212	251	108	3,370.13
Consultant(Staff)		000	2212	252	108	463.08
Consultant(Staff)		000	2212	253	108	5,823.71
Consultant(Staff)		000	2212	273	108	196.47
Consultant(Staff)		000	2330	110	108	51,821.43
Consultant(Staff)		000	2330	110	110	8,441.82
Consultant(Staff)		000	2330	116	108	898.27
Consultant(Staff)		000	2330	116	110	79.00
Consultant(Staff)		000	2330	170	108	1,000.00
Consultant(Staff)		000	2330	212	108	500.64
Consultant(Staff)		000	2330	213	108	7,390.80
Consultant(Staff)		000	2330	231	108	3,884.24
Consultant(Staff)		000	2330	231	110	571.76
Consultant(Staff)		000	2330	232	108	908.45
Consultant(Staff)		000	2330	232	110	133.74
Consultant(Staff)		000	2330	251	108	4,074.00
Consultant(Staff)		000	2330	251	110	622.40
Consultant(Staff)		000	2330	252	108	1,146.24
Consultant(Staff)		000	2330	252	110	176.01
Consultant(Staff)		000	2330	253	108	6,669.51
Consultant(Staff)		000	2330	253	110	1,035.85
Consultant(Staff)		000	2330	273	108	191.07
Consultant(Staff)		000	2330	273	110	30.31
Consultant(Staff)		000	2340	110	108	78,196.50
Consultant(Staff)		000	2340	114	108	735.00
Consultant(Staff)		000	2340	116	108	1,104.10
Consultant(Staff)		000	2340	170	108	500.00
Consultant(Staff)		000	2340	192	110	5,000.00
Consultant(Staff)		000	2340	212	108	500.64
Consultant(Staff)		000	2340	213	108	6,920.40
Consultant(Staff)		000	2340	231	108	4,990.13
Consultant(Staff)		000	2340	231	110	339.12
Consultant(Staff)		000	2340	232	108	1,167.05
Consultant(Staff)		000	2340	232	110	79.26
Consultant(Staff)		000	2340	251	108	5,337.27
Consultant(Staff)		000	2340	253	108	8,735.66
Consultant(Staff)		000	2340	253	110	557.93
Consultant(Staff)		000	2340	273	108	286.46
Consultant(Staff)		000	2340	273	110	17.78
Consultant(Staff)		000	2410	110	110	3,663.17
Consultant(Staff)		000	2410	116	110	22.23
Consultant(Staff)		000	2410	192	110	833.33
Consultant(Staff)		000	2410	231	110	281.38
Consultant(Staff)		000	2410	232	110	65.81
Consultant(Staff)		000	2410	251	110	253.49
Consultant(Staff)		000	2410	253	110	453.36
Consultant(Staff)		000	2410	273	110	16.07
Consultant(Staff)		331	2410	115	110	69.71
Consultant(Staff)		334	2212	213	108	7,390.80
Consultant(Staff)		334	2330	213	108	1,847.70
Consultant(Staff)		334	2340	213	108	7,390.80
Consultant(Staff)		426	2120	139	110	425.00
Consultant(Staff)		511	2330	110	108	16,340.02

District:

2021-- OCAS -- Administrative Cost Details

Consultant(Staff)	511	2330	116	108	76.38
Consultant(Staff)	511	2330	231	108	565.89
Consultant(Staff)	511	2330	232	108	132.39
Consultant(Staff)	511	2330	251	108	598.11
Consultant(Staff)	511	2330	252	108	566.90
Consultant(Staff)	511	2330	253	108	972.48
Consultant(Staff)	561	2330	110	110	18,989.50
Consultant(Staff)	561	2330	116	110	177.83
Consultant(Staff)	561	2330	231	110	1,146.08
Consultant(Staff)	561	2330	232	110	268.08
Consultant(Staff)	561	2330	251	110	1,224.97
Consultant(Staff)	561	2330	252	110	1,232.07
Consultant(Staff)	561	2330	253	110	1,789.99
Consultant(Staff)	621	2330	110	108	29,379.74
Consultant(Staff)	621	2330	116	108	373.14
Consultant(Staff)	621	2330	231	108	1,994.77
Consultant(Staff)	621	2330	232	108	466.49
Consultant(Staff)	621	2330	251	108	1,913.86
Consultant(Staff)	621	2330	252	108	2,438.20
Consultant(Staff)	621	2330	253	108	3,298.81
Consultant(Staff)	793	2212	170	108	2,000.00
Consultant(Staff)	793	2212	231	108	124.00
Consultant(Staff)	793	2212	232	108	29.00
Consultant(Staff)	793	2212	252	108	154.00
Consultant(Staff)	793	2212	253	108	190.00
Consultant(Staff)	793	2330	170	108	2,000.00
Consultant(Staff)	793	2330	231	108	124.00
Consultant(Staff)	793	2330	232	108	29.00
Consultant(Staff)	793	2330	252	108	154.00
Consultant(Staff)	793	2330	253	108	190.00
Consultant(Staff)	793	2340	170	108	2,000.00
Consultant(Staff)	793	2340	231	108	124.00
Consultant(Staff)	793	2340	232	108	29.00
Consultant(Staff)	793	2340	252	108	154.00
Consultant(Staff)	793	2340	253	108	190.00
				<i>Sub Total:</i>	395,842.74
Director, Coordinator, or Administrator	000	2511	120	601	14,001.26
Director, Coordinator, or Administrator	000	2511	180	601	250.00
Director, Coordinator, or Administrator	000	2511	241	601	1,075.26
Director, Coordinator, or Administrator	000	2511	242	601	251.48
Director, Coordinator, or Administrator	000	2511	263	601	1,604.55
Director, Coordinator, or Administrator	000	2580	193	109	2,992.22
Director, Coordinator, or Administrator	000	2580	241	109	192.35
Director, Coordinator, or Administrator	000	2580	242	109	44.97
Director, Coordinator, or Administrator	000	2580	262	109	.60
Director, Coordinator, or Administrator	000	2580	263	109	284.91
Director, Coordinator, or Administrator	000	2580	283	109	10.64
Director, Coordinator, or Administrator	000	2620	120	513	40,000.00
Director, Coordinator, or Administrator	000	2620	124	513	275.00
Director, Coordinator, or Administrator	000	2620	180	513	250.00
Director, Coordinator, or Administrator	000	2620	241	513	2,506.83
Director, Coordinator, or Administrator	000	2620	242	513	586.26
Director, Coordinator, or Administrator	000	2620	263	513	3,823.68
Director, Coordinator, or Administrator	000	2620	283	513	144.14
Director, Coordinator, or Administrator	000	2630	120	513	1,250.00
Director, Coordinator, or Administrator	000	2630	241	513	77.28
Director, Coordinator, or Administrator	000	2630	242	513	18.12
Director, Coordinator, or Administrator	000	2630	263	513	118.79
Director, Coordinator, or Administrator	000	2630	283	513	4.45
Director, Coordinator, or Administrator	000	2720	120	513	35,000.00
Director, Coordinator, or Administrator	000	2720	180	513	250.00
Director, Coordinator, or Administrator	000	2720	241	513	2,112.20
Director, Coordinator, or Administrator	000	2720	242	513	493.95
Director, Coordinator, or Administrator	000	2720	283	513	125.38
Director, Coordinator, or Administrator	000	3120	120	513	513.04
Director, Coordinator, or Administrator	000	3120	124	109	740.00
Director, Coordinator, or Administrator	000	3120	180	109	250.00
Director, Coordinator, or Administrator	000	3120	241	109	848.09
Director, Coordinator, or Administrator	000	3120	241	513	222.06
Director, Coordinator, or Administrator	000	3120	242	109	198.36
Director, Coordinator, or Administrator	000	3120	242	513	169.95
Director, Coordinator, or Administrator	000	3120	263	109	961.80
Director, Coordinator, or Administrator	000	3120	283	109	3.52

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	3120	283	513	1.83
Director, Coordinator, or Administrator	332	2511	125	601	948.45
Director, Coordinator, or Administrator	332	2580	125	109	189.69
Director, Coordinator, or Administrator	335	2620	223	513	7,390.80
Director, Coordinator, or Administrator	335	2720	223	513	7,390.80
Director, Coordinator, or Administrator	335	3120	223	109	11,086.20
Director, Coordinator, or Administrator	335	3120	223	513	14,781.60
Director, Coordinator, or Administrator	763	3120	120	109	21,065.33
Director, Coordinator, or Administrator	763	3120	120	513	10,957.92
Director, Coordinator, or Administrator	763	3120	180	513	250.00
Director, Coordinator, or Administrator	763	3120	231	109	45.41
Director, Coordinator, or Administrator	763	3120	232	109	10.62
Director, Coordinator, or Administrator	763	3120	241	109	1,322.02
Director, Coordinator, or Administrator	763	3120	241	513	504.64
Director, Coordinator, or Administrator	763	3120	242	109	309.20
Director, Coordinator, or Administrator	764	3120	120	109	15,424.20
Director, Coordinator, or Administrator	764	3120	120	513	27,805.84
Director, Coordinator, or Administrator	764	3120	180	109	250.00
Director, Coordinator, or Administrator	764	3120	180	513	250.00
Director, Coordinator, or Administrator	764	3120	241	513	1,645.71
Director, Coordinator, or Administrator	764	3120	242	513	384.86
Director, Coordinator, or Administrator	764	3120	263	109	527.26
Director, Coordinator, or Administrator	793	2620	180	513	1,000.00
Director, Coordinator, or Administrator	793	2620	241	513	62.00
Director, Coordinator, or Administrator	793	2620	242	513	14.50
Director, Coordinator, or Administrator	793	2620	262	513	77.00
Director, Coordinator, or Administrator	793	2620	263	513	95.00
Director, Coordinator, or Administrator	793	2720	180	513	1,000.00
Director, Coordinator, or Administrator	793	2720	241	513	62.00
Director, Coordinator, or Administrator	793	2720	242	513	14.50
Director, Coordinator, or Administrator	793	3120	180	109	1,000.00
Director, Coordinator, or Administrator	793	3120	180	513	2,000.00
Director, Coordinator, or Administrator	793	3120	241	109	62.00
Director, Coordinator, or Administrator	793	3120	241	513	124.00
Director, Coordinator, or Administrator	793	3120	242	109	14.50
Director, Coordinator, or Administrator	793	3120	242	513	29.00
Director, Coordinator, or Administrator	793	3120	262	109	77.00
Director, Coordinator, or Administrator	793	3120	263	109	95.00
				<i>Sub Total:</i>	239,920.02
Secretary/Clerk of the Board of Education	000	2312	120	614	25,934.74
Secretary/Clerk of the Board of Education	000	2312	124	614	50.00
Secretary/Clerk of the Board of Education	000	2312	193	614	1,855.43
Secretary/Clerk of the Board of Education	000	2312	241	614	1,596.88
Secretary/Clerk of the Board of Education	000	2312	242	614	373.50
Secretary/Clerk of the Board of Education	000	2312	263	614	2,389.38
Secretary/Clerk of the Board of Education	000	2312	283	614	149.72
Secretary/Clerk of the Board of Education	332	2312	125	614	1,327.83
Secretary/Clerk of the Board of Education	793	2312	180	614	1,000.00
Secretary/Clerk of the Board of Education	793	2312	241	614	62.00
Secretary/Clerk of the Board of Education	793	2312	242	614	14.50
Secretary/Clerk of the Board of Education	793	2312	262	614	77.00
Secretary/Clerk of the Board of Education	793	2312	263	614	95.00
				<i>Sub Total:</i>	34,925.98
Staff for the Board of Education	000	2313	120	601	32,656.00
Staff for the Board of Education	000	2313	180	601	250.00
Staff for the Board of Education	000	2313	241	601	1,918.56
Staff for the Board of Education	000	2313	242	601	448.71
Staff for the Board of Education	000	2313	283	601	117.05
Staff for the Board of Education	000	2318	331	000	8,450.00
Staff for the Board of Education	335	2313	223	601	7,390.80
Staff for the Board of Education	793	2313	180	601	1,000.00
Staff for the Board of Education	793	2313	241	601	62.00
Staff for the Board of Education	793	2313	242	601	14.50
				<i>Sub Total:</i>	52,307.62
Staff for the Superintendent	000	2321	120	690	33,072.00
Staff for the Superintendent	000	2321	180	690	250.00
Staff for the Superintendent	000	2321	241	690	2,161.94
Staff for the Superintendent	000	2321	242	690	505.59
Staff for the Superintendent	000	2321	263	690	3,165.59
Staff for the Superintendent	000	2321	283	690	118.52

Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	41,549.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,888.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,996.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,870.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,223.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,478.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	480.86
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	5,543.10
				<i>Sub Total:</i>	182,779.44
				Total Amount:	947,325.72