

Summary

ADA:	727.46	Percentage:	1.97%	Amount Exceeded:	0.00
Expenditures:	6,829,185.59	Admin Cost:	134,730.00		

Details

63 POTTAWATOMIE	I002 DALE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	46,340.00
Director, Coordinator, or Administrator		000	2511	224	601	14.85
Director, Coordinator, or Administrator		000	2511	241	601	2,828.88
Director, Coordinator, or Administrator		000	2511	242	601	661.56
Director, Coordinator, or Administrator		000	2511	261	601	1,802.76
Director, Coordinator, or Administrator		000	2511	263	601	6,145.13
Director, Coordinator, or Administrator		000	3190	120	601	7,250.00
Director, Coordinator, or Administrator		000	3190	241	601	449.52
Director, Coordinator, or Administrator		000	3190	242	601	105.12
Director, Coordinator, or Administrator		000	3190	261	601	545.75
Director, Coordinator, or Administrator		000	3190	263	601	740.63
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
Director, Coordinator, or Administrator		793	2511	120	601	260.00
Director, Coordinator, or Administrator		793	2511	241	601	16.12
Director, Coordinator, or Administrator		793	2511	242	601	3.77
					<i>Sub Total:</i>	74,554.89
Secretary/Clerk of the Board of Education		000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	90.24
Secretary/Clerk of the Board of Education		000	2312	242	614	21.12
Secretary/Clerk of the Board of Education		000	2312	261	614	113.04
Secretary/Clerk of the Board of Education		000	2312	263	614	153.24
					<i>Sub Total:</i>	1,877.64
Staff for the Board of Education		000	2313	310	000	13,235.39
Staff for the Board of Education		000	2318	331	000	7,400.00
Staff for the Board of Education		000	2319	310	000	335.00
					<i>Sub Total:</i>	20,970.39
Staff for the Superintendent		000	2321	120	690	12,000.00
Staff for the Superintendent		000	2321	224	690	18.00
Staff for the Superintendent		000	2321	241	690	721.80
Staff for the Superintendent		000	2321	242	690	168.84
Staff for the Superintendent		000	2321	261	690	903.60
Staff for the Superintendent		000	2321	263	690	1,226.40
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	22,429.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	744.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	174.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	1,980.00
					<i>Sub Total:</i>	14,898.00
					Total Amount:	134,730.36