

**Summary**

<b>ADA:</b>	<b>1,077.56</b>	<b>Percentage:</b>	<b>3.84%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>11,490,937.14</b>	<b>Admin Cost:</b>	<b>442,250.00</b>		

**Details**

63 POTTAWATOMIE	I003 BETHEL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	39,531.00
Consultant(Staff)		000	1000	116	108	1,447.75
Consultant(Staff)		000	1000	192	108	17,999.88
Consultant(Staff)		000	1000	231	108	4,385.46
Consultant(Staff)		000	1000	251	108	2,882.57
Consultant(Staff)		000	1000	253	108	5,876.76
Consultant(Staff)		331	1000	115	108	436.80
Consultant(Staff)		334	1000	213	108	6,954.00
					<i>Sub Total:</i>	<b>79,514.22</b>
Director, Coordinator, or Administrator		000	2511	120	601	46,593.78
Director, Coordinator, or Administrator		000	2511	124	601	3,917.70
Director, Coordinator, or Administrator		000	2511	125	601	720.74
Director, Coordinator, or Administrator		000	2511	241	601	3,939.10
Director, Coordinator, or Administrator		000	2511	261	601	3,420.48
Director, Coordinator, or Administrator		000	2511	263	601	4,642.10
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		793	2511	283	601	1,000.00
					<i>Sub Total:</i>	<b>66,510.18</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	21,911.16
Secretary/Clerk of the Board of Education		000	2312	241	614	1,676.28
Secretary/Clerk of the Board of Education		000	2312	261	614	1,649.28
Secretary/Clerk of the Board of Education		000	2312	263	614	2,238.24
					<i>Sub Total:</i>	<b>27,474.96</b>
Staff for the Board of Education		000	2313	120	601	22,977.00
Staff for the Board of Education		000	2313	241	601	1,594.23
Staff for the Board of Education		000	2313	261	601	1,343.88
Staff for the Board of Education		000	2313	263	601	1,823.84
Staff for the Board of Education		000	2318	331	000	5,900.00
Staff for the Board of Education		332	2313	125	601	1,227.74
Staff for the Board of Education		335	2313	223	601	4,221.70
					<i>Sub Total:</i>	<b>39,088.39</b>
Staff for the Superintendent		000	2321	120	690	31,911.12
Staff for the Superintendent		000	2321	125	690	1,308.00
Staff for the Superintendent		000	2321	241	690	2,373.72
Staff for the Superintendent		000	2321	261	690	2,500.32
Staff for the Superintendent		000	2321	263	690	3,393.36
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<b>43,762.80</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	137,040.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	4,636.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	400.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,054.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	10,514.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,572.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	16,270.87
					<i>Sub Total:</i>	<b>185,899.72</b>

**Total Amount: 442,250.27**