

Summary

ADA:	1,065.77	Percentage:	2.61%	Amount Exceeded:	0.00
Expenditures:	12,476,401.34	Admin Cost:	326,605.00		

Details

63 POTTAWATOMIE	I010 NORTH ROCK CREEK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	192	110	1,875.00
Consultant(Staff)		000	2330	231	110	99.36
Consultant(Staff)		000	2330	232	110	23.25
Consultant(Staff)		000	2330	251	110	141.12
Consultant(Staff)		000	2330	253	110	191.52
Consultant(Staff)		621	2330	192	110	5,625.00
Consultant(Staff)		621	2330	231	110	306.48
Consultant(Staff)		621	2330	232	110	71.70
Consultant(Staff)		621	2330	251	110	423.36
Consultant(Staff)		621	2330	252	110	465.75
Consultant(Staff)		621	2330	253	110	574.56
					<i>Sub Total:</i>	9,797.10
Director, Coordinator, or Administrator		000	2511	120	601	62,610.84
Director, Coordinator, or Administrator		000	2511	241	601	3,656.04
Director, Coordinator, or Administrator		000	2511	242	601	855.12
Director, Coordinator, or Administrator		000	2511	261	601	3,906.52
Director, Coordinator, or Administrator		000	2511	263	601	6,540.72
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
					<i>Sub Total:</i>	84,960.04
Secretary/Clerk of the Board of Education		000	2312	120	614	3,357.80
Secretary/Clerk of the Board of Education		000	2312	261	614	146.23
					<i>Sub Total:</i>	3,504.03
Staff for the Board of Education		000	2313	116	301	791.53
Staff for the Board of Education		000	2313	120	301	28,938.63
Staff for the Board of Education		000	2313	241	301	1,872.06
Staff for the Board of Education		000	2313	242	301	437.82
Staff for the Board of Education		000	2313	261	301	2,376.24
Staff for the Board of Education		000	2313	263	301	3,224.88
Staff for the Board of Education		000	2318	336	000	6,400.00
Staff for the Board of Education		335	2313	223	301	7,390.80
					<i>Sub Total:</i>	51,431.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	102,620.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,305.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	1,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	219	115	19,879.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,123.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,899.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	10,183.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	15,132.17
					<i>Sub Total:</i>	176,911.75
					Total	326,604.88
					Amount:	