

**Summary**

<b>ADA:</b>	<b>60.15</b>	<b>Percentage:</b>	<b>18.80%</b>	<b>Amount Exceeded:</b>	<b>95,518.95</b>
<b>Expenditures:</b>	<b>884,275.59</b>	<b>Admin Cost:</b>	<b>166,261.00</b>		

**Details**

64 PUSHMATAHA	C004 TUSKAHOMA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	5,000.00
Director, Coordinator, or Administrator		000	2511	120	601	7,000.00
					<i>Sub Total:</i>	<b>12,000.00</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	28.69
Secretary/Clerk of the Board of Education		000	2312	242	614	6.72
Secretary/Clerk of the Board of Education		000	2312	263	614	47.41
Secretary/Clerk of the Board of Education		000	2312	283	614	3.25
					<i>Sub Total:</i>	<b>586.07</b>
Staff for the Board of Education		000	2313	120	601	8,663.74
Staff for the Board of Education		000	2313	241	601	489.55
Staff for the Board of Education		000	2313	242	601	114.48
Staff for the Board of Education		000	2313	263	601	823.03
Staff for the Board of Education		000	2313	283	601	56.39
Staff for the Board of Education		000	2318	331	000	5,000.00
					<i>Sub Total:</i>	<b>15,147.19</b>
Staff for the Superintendent		000	2321	120	690	3,250.80
Staff for the Superintendent		000	2321	241	690	186.17
Staff for the Superintendent		000	2321	242	690	43.59
Staff for the Superintendent		000	2321	263	690	308.88
Staff for the Superintendent		000	2321	283	690	21.17
					<i>Sub Total:</i>	<b>3,810.61</b>
Staff Relations and Negotiations Staff		000	2316	331	000	2,260.00
					<i>Sub Total:</i>	<b>2,260.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,453.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	10,522.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,742.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,307.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,566.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,825.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	630.42
					<i>Sub Total:</i>	<b>132,457.60</b>
<b>Total</b>						<b>166,261.47</b>
<b>Amount:</b>						