

### Summary

<b>ADA:</b>	<b>50.76</b>	<b>Percentage:</b>	<b>3.81%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>777,224.10</b>	<b>Admin Cost:</b>	<b>29,684.00</b>		

### Details

64 PUSHMATAHA	C015 NASHOBA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	2,125.00
Director, Coordinator, or Administrator		000	2511	241	601	133.13
Director, Coordinator, or Administrator		000	2511	242	601	31.13
Director, Coordinator, or Administrator		000	2511	263	601	202.72
Director, Coordinator, or Administrator		000	2511	281	601	72.82
Director, Coordinator, or Administrator		000	2511	283	601	6.65
					<i>Sub Total:</i>	<b>2,571.45</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	188.15
Secretary/Clerk of the Board of Education		000	2312	242	614	44.16
Secretary/Clerk of the Board of Education		000	2312	263	614	286.10
Secretary/Clerk of the Board of Education		000	2312	281	614	14.73
Secretary/Clerk of the Board of Education		000	2312	283	614	9.39
					<i>Sub Total:</i>	<b>3,542.53</b>
Staff for the Board of Education		000	2313	120	301	300.00
Staff for the Board of Education		000	2313	241	301	18.16
Staff for the Board of Education		000	2313	242	301	4.21
Staff for the Board of Education		000	2313	263	301	28.55
Staff for the Board of Education		000	2313	281	301	1.71
Staff for the Board of Education		000	2313	283	301	.94
Staff for the Board of Education		000	2318	331	000	5,000.00
					<i>Sub Total:</i>	<b>5,353.57</b>
Staff for the Superintendent		000	2321	120	690	200.00
Staff for the Superintendent		000	2321	241	690	12.48
Staff for the Superintendent		000	2321	242	690	2.88
Staff for the Superintendent		000	2321	263	690	19.07
Staff for the Superintendent		000	2321	281	690	1.14
Staff for the Superintendent		000	2321	283	690	.63
					<i>Sub Total:</i>	<b>236.20</b>
Staff Relations and Negotiations Staff		000	2316	331	000	2,260.00
					<i>Sub Total:</i>	<b>2,260.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	10,490.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	2,593.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	442.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	103.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	1,988.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	68.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	32.84
					<i>Sub Total:</i>	<b>15,720.27</b>
<b>Total</b>						<b>29,684.02</b>
<b>Amount:</b>						