

### Summary

<b>ADA:</b>	<b>116.61</b>	<b>Percentage:</b>	<b>5.46%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,160,433.10</b>	<b>Admin Cost:</b>	<b>172,711.00</b>		

### Details

65 ROGER MILLS	I015 SWEETWATER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	23,789.50
Director, Coordinator, or Administrator		000	2511	180	601	1,500.00
Director, Coordinator, or Administrator		000	2511	241	601	1,504.42
Director, Coordinator, or Administrator		000	2511	242	601	351.76
Director, Coordinator, or Administrator		000	2511	263	601	2,402.58
Director, Coordinator, or Administrator		000	2511	283	601	56.85
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
					<i>Sub Total:</i>	<b>36,995.91</b>
Secretary/Clerk of the Board of Education		000	2312	120	615	2,250.00
Secretary/Clerk of the Board of Education		000	2312	241	615	134.76
Secretary/Clerk of the Board of Education		000	2312	242	615	31.56
Secretary/Clerk of the Board of Education		000	2312	263	615	213.72
Secretary/Clerk of the Board of Education		000	2312	283	615	5.06
					<i>Sub Total:</i>	<b>2,635.10</b>
Staff for the Board of Education		000	2313	120	601	14,100.00
Staff for the Board of Education		000	2313	180	601	600.00
Staff for the Board of Education		000	2313	241	601	877.80
Staff for the Board of Education		000	2313	242	601	205.35
Staff for the Board of Education		000	2313	263	601	2,425.50
Staff for the Board of Education		000	2313	283	601	33.05
Staff for the Board of Education		000	2318	331	000	5,850.00
Staff for the Board of Education		000	2319	310	000	3,975.00
Staff for the Board of Education		000	2319	331	000	80.00
					<i>Sub Total:</i>	<b>28,146.70</b>
Staff for the Superintendent		000	2321	120	690	4,330.00
Staff for the Superintendent		000	2321	241	690	259.21
Staff for the Superintendent		000	2321	242	690	60.60
Staff for the Superintendent		000	2321	263	690	411.36
Staff for the Superintendent		000	2321	283	690	9.74
					<i>Sub Total:</i>	<b>5,070.91</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	69,915.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	881.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,238.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	991.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,954.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,920.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	165.90
					<i>Sub Total:</i>	<b>99,862.60</b>

**Total Amount: 172,711.22**