

Summary

ADA:	722.44	Percentage:	4.28%	Amount Exceeded:	0.00
Expenditures:	9,299,991.58	Admin Cost:	398,357.00		

Details

66 ROGERS	I003 CHELSEA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	7,707.71
Consultant(Staff)		000	1000	116	108	131.93
Consultant(Staff)		000	1000	231	108	469.14
Consultant(Staff)		000	1000	232	108	109.73
Consultant(Staff)		000	1000	251	108	448.23
Consultant(Staff)		000	1000	253	108	787.35
Consultant(Staff)		000	1000	271	108	55.16
Consultant(Staff)		000	1000	273	108	3.63
Consultant(Staff)		000	2330	192	108	2,564.54
Consultant(Staff)		000	2330	231	108	156.11
Consultant(Staff)		000	2330	232	108	36.50
Consultant(Staff)		000	2330	251	108	193.02
Consultant(Staff)		000	2330	253	108	261.97
Consultant(Staff)		000	2330	271	108	18.05
Consultant(Staff)		000	2330	273	108	1.18
Consultant(Staff)		000	2490	192	110	3,000.00
Consultant(Staff)		000	2490	231	110	176.24
Consultant(Staff)		000	2490	232	110	41.16
Consultant(Staff)		000	2490	251	110	225.84
Consultant(Staff)		000	2490	253	110	306.48
Consultant(Staff)		000	2490	271	110	21.11
Consultant(Staff)		000	2490	273	110	1.39
Consultant(Staff)		331	1000	115	108	836.52
Consultant(Staff)		561	2340	120	325	3,096.00
Consultant(Staff)		561	2340	241	325	200.16
Consultant(Staff)		561	2340	242	325	46.80
Consultant(Staff)		621	1000	110	108	38,538.80
Consultant(Staff)		621	1000	116	108	659.60
Consultant(Staff)		621	1000	231	108	2,345.33
Consultant(Staff)		621	1000	232	108	548.55
Consultant(Staff)		621	1000	251	108	2,241.20
Consultant(Staff)		621	1000	252	108	3,190.90
Consultant(Staff)		621	1000	253	108	3,936.80
Consultant(Staff)		621	2330	192	108	12,822.50
Consultant(Staff)		621	2330	231	108	780.34
Consultant(Staff)		621	2330	232	108	182.46
Consultant(Staff)		621	2330	251	108	965.10
Consultant(Staff)		621	2330	252	108	1,061.60
Consultant(Staff)		621	2330	253	108	1,309.80
Consultant(Staff)		795	1000	170	108	1,500.00
Consultant(Staff)		795	1000	231	108	93.00
Consultant(Staff)		795	1000	232	108	21.75
Consultant(Staff)		795	1000	252	108	115.50
Consultant(Staff)		795	1000	253	108	142.50
					<i>Sub Total:</i>	91,351.68
Director, Coordinator, or Administrator		000	2410	180	612	6,000.00
Director, Coordinator, or Administrator		000	2410	241	612	370.40
Director, Coordinator, or Administrator		000	2410	242	612	86.55
Director, Coordinator, or Administrator		000	2410	263	612	570.00
Director, Coordinator, or Administrator		000	2410	281	612	42.22
Director, Coordinator, or Administrator		000	2410	283	612	2.78
Director, Coordinator, or Administrator		000	2511	120	601	58,823.84
Director, Coordinator, or Administrator		000	2511	241	601	3,576.75
Director, Coordinator, or Administrator		000	2511	242	601	836.48
Director, Coordinator, or Administrator		000	2511	261	601	4,427.53
Director, Coordinator, or Administrator		000	2511	263	601	6,008.87
Director, Coordinator, or Administrator		000	2511	281	601	413.91
Director, Coordinator, or Administrator		000	2511	283	601	27.28
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2340	223	109	7,390.80
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
Director, Coordinator, or Administrator		561	2340	120	109	13,321.50

Director, Coordinator, or Administrator	561	2340	241	109	861.36
Director, Coordinator, or Administrator	561	2340	242	109	201.48
Director, Coordinator, or Administrator	793	2720	193	109	5,000.00
Director, Coordinator, or Administrator	793	2720	241	109	323.16
Director, Coordinator, or Administrator	793	2720	242	109	75.60
Director, Coordinator, or Administrator	795	2340	180	109	750.00
Director, Coordinator, or Administrator	795	2340	241	109	46.50
Director, Coordinator, or Administrator	795	2340	242	109	10.88
Director, Coordinator, or Administrator	795	2511	180	601	3,000.00
Director, Coordinator, or Administrator	795	2511	241	601	186.00
Director, Coordinator, or Administrator	795	2511	242	601	43.50
Director, Coordinator, or Administrator	795	2511	262	601	231.00
Director, Coordinator, or Administrator	795	2511	263	601	285.00
				<i>Sub Total:</i>	122,580.47
Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	108.11
Secretary/Clerk of the Board of Education	000	2312	242	614	25.32
Secretary/Clerk of the Board of Education	000	2312	263	614	189.96
Secretary/Clerk of the Board of Education	000	2312	281	614	14.07
Secretary/Clerk of the Board of Education	000	2312	283	614	.93
				<i>Sub Total:</i>	2,338.39
Staff for the Board of Education	000	2313	120	601	2,000.00
Staff for the Board of Education	000	2313	241	601	108.11
Staff for the Board of Education	000	2313	242	601	25.32
Staff for the Board of Education	000	2313	263	601	189.96
Staff for the Board of Education	000	2313	281	601	14.07
Staff for the Board of Education	000	2313	283	601	.93
Staff for the Board of Education	000	2318	310	000	7,950.00
Staff for the Board of Education	000	2319	310	000	16,279.41
				<i>Sub Total:</i>	26,567.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	110,303.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,269.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	3,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	738.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,776.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,868.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,606.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,049.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,647.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	810.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	53.41
				<i>Sub Total:</i>	155,518.21
				Total Amount:	398,356.55