

Summary

ADA:	1,185.43	Percentage:	4.21%	Amount Exceeded:	0.00
Expenditures:	12,335,375.82	Admin Cost:	520,460.00		

Details

66 ROGERS	I006 SEQUOYAH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,100.00
Consultant(Staff)		000	1000	231	108	64.64
Consultant(Staff)		000	1000	232	108	15.12
Consultant(Staff)		000	1000	253	108	104.42
Consultant(Staff)		000	1000	271	108	5.72
Consultant(Staff)		000	2490	110	110	36,701.23
Consultant(Staff)		000	2490	192	110	2,000.00
Consultant(Staff)		000	2490	231	110	2,359.20
Consultant(Staff)		000	2490	232	110	551.76
Consultant(Staff)		000	2490	253	110	5,740.80
Consultant(Staff)		000	2490	271	110	202.23
Consultant(Staff)		334	2490	213	110	7,390.80
<i>Sub Total:</i>						56,235.92
Director, Coordinator, or Administrator		000	2230	192	109	2,500.00
Director, Coordinator, or Administrator		000	2230	231	109	140.37
Director, Coordinator, or Administrator		000	2230	232	109	32.67
Director, Coordinator, or Administrator		000	2230	253	109	237.50
Director, Coordinator, or Administrator		000	2230	271	109	13.05
Director, Coordinator, or Administrator		000	2340	110	109	81,391.13
Director, Coordinator, or Administrator		000	2340	124	109	1,500.00
Director, Coordinator, or Administrator		000	2340	133	109	11.40
Director, Coordinator, or Administrator		000	2340	197	109	265.00
Director, Coordinator, or Administrator		000	2340	231	109	4,836.79
Director, Coordinator, or Administrator		000	2340	232	109	1,131.26
Director, Coordinator, or Administrator		000	2340	241	109	93.00
Director, Coordinator, or Administrator		000	2340	242	109	21.75
Director, Coordinator, or Administrator		000	2340	253	109	8,782.20
Director, Coordinator, or Administrator		000	2340	271	109	425.39
Director, Coordinator, or Administrator		000	2340	281	109	3.53
Director, Coordinator, or Administrator		000	2511	120	601	43,948.14
Director, Coordinator, or Administrator		000	2511	125	601	380.00
Director, Coordinator, or Administrator		000	2511	223	601	532.00
Director, Coordinator, or Administrator		000	2511	241	601	2,625.49
Director, Coordinator, or Administrator		000	2511	242	601	614.07
Director, Coordinator, or Administrator		000	2511	261	601	555.94
Director, Coordinator, or Administrator		000	2511	263	601	4,330.80
Director, Coordinator, or Administrator		000	2511	281	601	248.53
Director, Coordinator, or Administrator		000	2560	192	109	1,000.00
Director, Coordinator, or Administrator		000	2560	231	109	57.76
Director, Coordinator, or Administrator		000	2560	232	109	13.48
Director, Coordinator, or Administrator		000	2560	253	109	95.04
Director, Coordinator, or Administrator		000	2560	271	109	5.22
Director, Coordinator, or Administrator		000	2620	120	513	24,204.50
Director, Coordinator, or Administrator		000	2620	223	513	912.00
Director, Coordinator, or Administrator		000	2620	241	513	1,448.33
Director, Coordinator, or Administrator		000	2620	242	513	338.77
Director, Coordinator, or Administrator		000	2620	261	513	1,856.16
Director, Coordinator, or Administrator		000	2620	263	513	2,519.16
Director, Coordinator, or Administrator		000	2620	281	513	136.29
Director, Coordinator, or Administrator		000	3120	120	109	15,527.91
Director, Coordinator, or Administrator		000	3120	241	109	969.18
Director, Coordinator, or Administrator		000	3120	242	109	226.67
Director, Coordinator, or Administrator		000	3120	261	109	1,189.67
Director, Coordinator, or Administrator		000	3120	263	109	1,614.57
Director, Coordinator, or Administrator		331	2340	115	109	836.52
Director, Coordinator, or Administrator		332	2511	125	601	948.45
Director, Coordinator, or Administrator		335	2511	223	601	24,636.00
Director, Coordinator, or Administrator		335	2620	223	513	7,390.80
Director, Coordinator, or Administrator		335	3120	223	109	7,390.80
<i>Sub Total:</i>						247,937.29
Secretary/Clerk of the Board of Education		000	2312	193	614	700.00

Secretary/Clerk of the Board of Education	000	2312	241	614	44.02
Secretary/Clerk of the Board of Education	000	2312	242	614	10.28
Secretary/Clerk of the Board of Education	000	2312	281	614	3.94
				<i>Sub Total:</i>	758.24
Staff for the Board of Education	000	2313	120	301	24,295.46
Staff for the Board of Education	000	2313	223	301	684.00
Staff for the Board of Education	000	2313	241	301	1,402.14
Staff for the Board of Education	000	2313	242	301	327.92
Staff for the Board of Education	000	2313	261	301	1,867.32
Staff for the Board of Education	000	2313	263	301	2,534.20
Staff for the Board of Education	000	2313	281	301	144.58
Staff for the Board of Education	793	2318	331	000	7,000.00
				<i>Sub Total:</i>	38,255.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	133,775.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,019.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,875.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,214.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,420.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	761.15
				<i>Sub Total:</i>	177,273.29
				Total Amount:	520,460.36