

Summary

ADA:	118.03	Percentage:	4.12%	Amount Exceeded:	0.00
Expenditures:	2,319,186.35	Admin Cost:	95,643.00		

Details

67 SEMINOLE	C054 JUSTICE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	5,508.00
Director, Coordinator, or Administrator		000	2511	241	601	421.44
Director, Coordinator, or Administrator		000	2511	263	601	523.20
Director, Coordinator, or Administrator		000	2511	283	601	46.83
					<i>Sub Total:</i>	6,499.47
Secretary/Clerk of the Board of Education		000	2312	120	614	306.00
Secretary/Clerk of the Board of Education		000	2312	241	614	23.40
Secretary/Clerk of the Board of Education		000	2312	263	614	29.04
Secretary/Clerk of the Board of Education		000	2312	283	614	2.62
					<i>Sub Total:</i>	361.06
Staff for the Board of Education		000	2313	120	601	6,000.00
Staff for the Board of Education		000	2313	241	601	459.00
Staff for the Board of Education		000	2313	283	601	51.04
Staff for the Board of Education		000	2318	331	000	3,350.00
					<i>Sub Total:</i>	9,860.04
Staff for the Superintendent		000	2321	120	690	306.00
Staff for the Superintendent		000	2321	241	690	23.40
Staff for the Superintendent		000	2321	263	690	29.04
Staff for the Superintendent		000	2321	283	690	2.62
					<i>Sub Total:</i>	361.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	56,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,920.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	27.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,839.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,334.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,440.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	488.91
					<i>Sub Total:</i>	78,561.42
Total Amount:						95,643.05