

Summary

ADA:	230.27	Percentage:	8.27%	Amount Exceeded:	7,745.91
Expenditures:	2,859,826.17	Admin Cost:	236,532.00		

Details

67 SEMINOLE	I003 BOWLEGS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2490	192	109	5,000.00
Director, Coordinator, or Administrator		000	2490	231	109	322.17
Director, Coordinator, or Administrator		000	2490	232	109	75.35
Director, Coordinator, or Administrator		000	2490	253	109	507.37
Director, Coordinator, or Administrator		000	2490	273	109	13.22
Director, Coordinator, or Administrator		000	2511	120	601	28,000.00
Director, Coordinator, or Administrator		000	2511	181	601	4,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,984.04
Director, Coordinator, or Administrator		000	2511	242	601	464.02
Director, Coordinator, or Administrator		000	2511	261	601	2,107.53
Director, Coordinator, or Administrator		000	2511	263	601	2,860.19
Director, Coordinator, or Administrator		000	2511	283	601	84.62
					<i>Sub Total:</i>	45,418.51
Secretary/Clerk of the Board of Education		000	2312	120	614	975.00
Secretary/Clerk of the Board of Education		000	2312	193	614	75.00
Secretary/Clerk of the Board of Education		000	2312	241	614	4.65
Secretary/Clerk of the Board of Education		000	2312	242	614	1.09
Secretary/Clerk of the Board of Education		000	2312	261	614	5.64
Secretary/Clerk of the Board of Education		000	2312	263	614	7.66
Secretary/Clerk of the Board of Education		000	2312	283	614	2.78
					<i>Sub Total:</i>	1,071.82
Staff for the Board of Education		000	2313	120	601	9,000.00
Staff for the Board of Education		000	2313	241	601	558.00
Staff for the Board of Education		000	2313	242	601	130.56
Staff for the Board of Education		000	2313	283	601	23.80
Staff for the Board of Education		000	2318	331	000	5,850.00
Staff for the Board of Education		000	2319	310	000	9,370.00
					<i>Sub Total:</i>	24,932.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	81,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	50,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	106	924.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	106	5,090.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,099.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	106	1,190.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	725.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	106	5,198.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,763.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	106	8,309.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,107.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	106	217.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	132.23
					<i>Sub Total:</i>	165,109.76
					Total Amount:	236,532.45