

Summary

ADA:	192.01	Percentage:	4.98%	Amount Exceeded:	0.00
Expenditures:	2,970,314.88	Admin Cost:	148,023.00		

Details

	I010 SASAKWA	Project	Function	Object	Job	Amount
67 SEMINOLE						
Consultant(Staff)		000	2490	192	110	2,600.04
Consultant(Staff)		000	2490	231	110	198.96
Consultant(Staff)		000	2490	251	110	150.60
Consultant(Staff)		000	2490	253	110	261.36
Consultant(Staff)		563	2490	192	110	1,800.00
Consultant(Staff)		563	2490	231	110	137.70
Consultant(Staff)		563	2490	252	110	138.60
Consultant(Staff)		563	2490	253	110	171.00
					<i>Sub Total:</i>	5,458.26
Director, Coordinator, or Administrator		000	2511	120	601	11,999.92
Director, Coordinator, or Administrator		000	2511	120	612	11,190.00
Director, Coordinator, or Administrator		000	2511	241	601	981.36
Director, Coordinator, or Administrator		000	2511	241	612	856.08
Director, Coordinator, or Administrator		000	2511	261	601	903.22
Director, Coordinator, or Administrator		000	2511	261	612	842.28
Director, Coordinator, or Administrator		000	2511	263	601	1,225.78
Director, Coordinator, or Administrator		000	2511	263	612	1,143.12
Director, Coordinator, or Administrator		332	2511	125	601	1,542.48
Director, Coordinator, or Administrator		335	2511	223	601	5,848.32
					<i>Sub Total:</i>	36,532.56
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	76.56
Secretary/Clerk of the Board of Education		000	2312	261	614	75.25
Secretary/Clerk of the Board of Education		000	2312	263	614	102.13
					<i>Sub Total:</i>	1,253.94
Staff for the Board of Education		000	2313	120	301	1,000.04
Staff for the Board of Education		000	2313	241	301	76.56
Staff for the Board of Education		000	2313	261	301	75.26
Staff for the Board of Education		000	2313	263	301	102.14
Staff for the Board of Education		000	2318	331	000	7,635.80
					<i>Sub Total:</i>	8,889.80
Staff for the Superintendent		000	2321	120	690	10,999.96
Staff for the Superintendent		000	2321	180	690	1,307.44
Staff for the Superintendent		000	2321	241	690	941.46
Staff for the Superintendent		000	2321	261	690	827.98
Staff for the Superintendent		000	2321	263	690	1,123.66
					<i>Sub Total:</i>	15,200.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	57,052.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,334.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,730.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,624.21
					<i>Sub Total:</i>	80,687.67
Total Amount:						148,022.73