

Summary

ADA:	374.57	Percentage:	6.36%	Amount Exceeded:	0.00
Expenditures:	4,435,837.86	Admin Cost:	282,124.00		

Details

67 SEMINOLE	I014 STROTHER	Project	Function	Object	Job	Amount
Consultant(Staff)		334	2213	213	108	7,390.80
Consultant(Staff)		553	2330	192	108	10,000.00
Consultant(Staff)		553	2330	231	108	610.63
Consultant(Staff)		553	2330	232	108	142.80
Consultant(Staff)		553	2330	251	108	752.65
Consultant(Staff)		553	2330	252	108	828.00
Consultant(Staff)		553	2330	253	108	1,021.56
					<i>Sub Total:</i>	20,746.44
Director, Coordinator, or Administrator		000	2212	231	109	38.14
Director, Coordinator, or Administrator		000	2212	232	109	8.92
Director, Coordinator, or Administrator		000	2212	251	109	9.88
Director, Coordinator, or Administrator		000	2212	252	109	51.75
Director, Coordinator, or Administrator		000	2212	253	109	63.84
Director, Coordinator, or Administrator		000	2511	120	601	36,538.63
Director, Coordinator, or Administrator		000	2511	192	301	6,000.00
Director, Coordinator, or Administrator		000	2511	231	301	364.29
Director, Coordinator, or Administrator		000	2511	232	301	85.21
Director, Coordinator, or Administrator		000	2511	241	601	2,226.11
Director, Coordinator, or Administrator		000	2511	242	601	520.60
Director, Coordinator, or Administrator		000	2511	253	301	570.00
Director, Coordinator, or Administrator		000	2511	261	601	2,750.24
Director, Coordinator, or Administrator		000	2511	263	601	3,732.45
Director, Coordinator, or Administrator		000	2511	273	301	19.46
Director, Coordinator, or Administrator		000	2511	283	601	118.49
Director, Coordinator, or Administrator		332	2330	125	109	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
Director, Coordinator, or Administrator		553	2212	139	109	7,500.00
Director, Coordinator, or Administrator		553	2212	231	109	419.54
Director, Coordinator, or Administrator		553	2212	232	109	98.12
Director, Coordinator, or Administrator		553	2212	251	109	554.60
Director, Coordinator, or Administrator		553	2212	252	109	569.25
Director, Coordinator, or Administrator		553	2212	253	109	702.24
Director, Coordinator, or Administrator		553	2330	120	601	3,500.00
Director, Coordinator, or Administrator		553	2330	241	601	212.94
Director, Coordinator, or Administrator		553	2330	242	601	49.82
Director, Coordinator, or Administrator		553	2330	261	601	263.40
Director, Coordinator, or Administrator		553	2330	262	601	289.80
Director, Coordinator, or Administrator		553	2330	263	601	357.48
Director, Coordinator, or Administrator		561	2330	120	109	15,250.00
Director, Coordinator, or Administrator		561	2330	241	109	1,031.48
Director, Coordinator, or Administrator		561	2330	242	109	241.24
					<i>Sub Total:</i>	93,805.00
Secretary/Clerk of the Board of Education		000	2312	193	614	1,425.00
Secretary/Clerk of the Board of Education		000	2312	241	614	87.67
Secretary/Clerk of the Board of Education		000	2312	242	614	20.47
Secretary/Clerk of the Board of Education		000	2312	263	614	135.34
Secretary/Clerk of the Board of Education		000	2312	283	614	4.62
					<i>Sub Total:</i>	1,673.10
Staff for the Board of Education		000	2313	310	000	7,200.00
Staff for the Board of Education		000	2318	331	000	4,685.00
Staff for the Board of Education		000	2319	310	000	17,069.00
Staff for the Board of Education		561	2319	310	000	500.00
					<i>Sub Total:</i>	29,454.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	88,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	678.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	13,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,351.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,345.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,484.07

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,437.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,015.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	332.32
				<i>Sub Total:</i>	<i>136,445.91</i>
				Total	282,124.45
				Amount:	
