

2021-- OCAS -- Administrative Cost Details

Summary

ADA:	174.40	Percentage:	7.46%	Amount Exceeded:	0.00
Expenditures:	3,342,183.41	Admin Cost:	249,391.00		

Details

67 SEMINOLE	I015 BUTNER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	192	110	2,000.00
Consultant(Staff)		000	2120	231	110	111.28
Consultant(Staff)		000	2120	232	110	26.02
Consultant(Staff)		000	2120	253	110	190.00
Consultant(Staff)		000	2140	192	110	2,000.00
Consultant(Staff)		000	2140	231	110	108.25
Consultant(Staff)		000	2140	232	110	25.30
Consultant(Staff)		000	2140	253	110	190.09
Consultant(Staff)		000	2330	232	108	5.29
Consultant(Staff)		334	2340	213	108	7,390.80
Consultant(Staff)		621	2330	110	108	72,300.10
Consultant(Staff)		621	2330	231	108	4,332.67
Consultant(Staff)		621	2330	232	108	1,008.05
Consultant(Staff)		621	2330	252	108	5,567.05
Consultant(Staff)		621	2330	253	108	6,868.57
					<i>Sub Total:</i>	102,123.47
Director, Coordinator, or Administrator		000	2511	193	601	3,000.00
Director, Coordinator, or Administrator		000	2511	241	601	186.00
Director, Coordinator, or Administrator		000	2511	242	601	43.44
Director, Coordinator, or Administrator		000	2511	263	601	284.88
					<i>Sub Total:</i>	3,514.32
Secretary/Clerk of the Board of Education		000	2312	193	614	625.00
Secretary/Clerk of the Board of Education		000	2312	241	614	33.94
Secretary/Clerk of the Board of Education		000	2312	242	614	7.93
					<i>Sub Total:</i>	666.87
Staff for the Board of Education		000	2313	120	601	9,000.00
Staff for the Board of Education		000	2313	241	601	558.00
Staff for the Board of Education		000	2313	242	601	130.56
Staff for the Board of Education		000	2318	331	000	4,750.00
Staff for the Board of Education		000	2319	310	000	3,843.99
Staff for the Board of Education		561	2319	310	000	1,500.00
					<i>Sub Total:</i>	19,782.55
Staff for the Superintendent		000	2321	193	690	7,000.00
Staff for the Superintendent		000	2321	241	690	434.00
Staff for the Superintendent		000	2321	242	690	101.50
					<i>Sub Total:</i>	7,535.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	83,051.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,829.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,693.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,331.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,577.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,284.12
					<i>Sub Total:</i>	115,768.30
					Total	249,391.01
					Amount:	