

Summary

ADA:	77.55	Percentage:	8.06%	Amount Exceeded:	877.35
Expenditures:	1,260,358.15	Admin Cost:	101,706.00		

Details

68 SEQUOYAH	C035 MARBLE CITY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	4,812.68
Director, Coordinator, or Administrator		000	2511	241	601	281.17
Director, Coordinator, or Administrator		000	2511	242	601	65.77
Director, Coordinator, or Administrator		000	2511	263	601	419.00
Director, Coordinator, or Administrator		000	2511	281	601	3.43
Director, Coordinator, or Administrator		000	2511	283	601	17.20
					<i>Sub Total:</i>	5,599.25
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	34.92
Secretary/Clerk of the Board of Education		000	2312	242	614	8.16
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
Secretary/Clerk of the Board of Education		000	2312	281	614	.43
Secretary/Clerk of the Board of Education		000	2312	283	614	2.15
					<i>Sub Total:</i>	702.66
Staff for the Board of Education		591	2313	310	000	6,000.00
Staff for the Board of Education		591	2318	331	000	6,345.00
					<i>Sub Total:</i>	12,345.00
Staff for the Superintendent		000	2321	120	690	5,415.00
Staff for the Superintendent		000	2321	180	690	500.00
Staff for the Superintendent		000	2321	241	690	345.63
Staff for the Superintendent		000	2321	242	690	80.81
Staff for the Superintendent		000	2321	263	690	561.93
Staff for the Superintendent		000	2321	281	690	4.22
Staff for the Superintendent		000	2321	283	690	21.15
					<i>Sub Total:</i>	6,928.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,353.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	784.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,551.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,969.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	39.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	196.08
					<i>Sub Total:</i>	76,130.76
					Total Amount:	101,706.41