

Summary

ADA:	360.63	Percentage:	6.24%	Amount Exceeded:	0.00
Expenditures:	3,786,868.00	Admin Cost:	236,646.00		

Details

	I004 GANS	Project	Function	Object	Job	Amount
68 SEQUOYAH						
Consultant(Staff)		000	1000	192	108	1,166.68
Consultant(Staff)		000	1000	231	108	132.76
Consultant(Staff)		000	1000	232	108	31.06
Consultant(Staff)		000	1000	253	108	196.87
Consultant(Staff)		000	2212	192	108	5,833.32
Consultant(Staff)		000	2212	231	108	248.52
Consultant(Staff)		000	2212	232	108	62.00
Consultant(Staff)		000	2212	253	108	448.96
Consultant(Staff)		334	1000	213	108	923.85
Consultant(Staff)		621	1000	110	108	4,134.14
Consultant(Staff)		621	1000	231	108	465.38
Consultant(Staff)		621	1000	232	108	112.60
Consultant(Staff)		621	1000	251	108	148.77
Consultant(Staff)		621	1000	252	108	529.39
Consultant(Staff)		621	1000	253	108	651.38
					<i>Sub Total:</i>	15,085.68
Director, Coordinator, or Administrator		000	2511	120	601	4,999.92
Director, Coordinator, or Administrator		000	2511	241	601	310.08
Director, Coordinator, or Administrator		000	2511	242	601	72.48
Director, Coordinator, or Administrator		000	2511	263	601	474.96
					<i>Sub Total:</i>	5,857.44
Secretary/Clerk of the Board of Education		000	2312	120	615	12,696.21
Secretary/Clerk of the Board of Education		000	2312	241	615	764.83
Secretary/Clerk of the Board of Education		000	2312	242	615	178.89
Secretary/Clerk of the Board of Education		000	2312	261	615	218.76
Secretary/Clerk of the Board of Education		000	2312	263	615	1,226.92
Secretary/Clerk of the Board of Education		335	2312	223	615	1,847.70
					<i>Sub Total:</i>	16,933.31
Staff for the Board of Education		000	2313	310	000	17,192.08
Staff for the Board of Education		000	2318	331	000	5,600.00
					<i>Sub Total:</i>	22,792.08
Staff for the Superintendent		000	2321	120	690	37,974.92
Staff for the Superintendent		000	2321	180	690	450.00
Staff for the Superintendent		000	2321	241	690	2,315.34
Staff for the Superintendent		000	2321	242	690	541.49
Staff for the Superintendent		000	2321	261	690	656.24
Staff for the Superintendent		000	2321	263	690	3,712.74
Staff for the Superintendent		335	2321	223	690	5,543.10
					<i>Sub Total:</i>	51,193.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	90,855.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	450.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,832.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,364.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,179.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,300.93
					<i>Sub Total:</i>	124,783.93
					Total Amount:	236,646.27