

Summary

ADA:	131.41	Percentage:	6.15%	Amount Exceeded:	0.00
Expenditures:	1,292,044.46	Admin Cost:	79,510.00		

Details

	69 STEPHENS	C082 GRANDVIEW	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator			000	2511	120	601	83.33
Director, Coordinator, or Administrator			000	2511	241	601	5.08
						<i>Sub Total:</i>	88.41
Secretary/Clerk of the Board of Education			000	2312	120	615	83.33
Secretary/Clerk of the Board of Education			000	2312	241	615	5.08
						<i>Sub Total:</i>	88.41
Staff for the Board of Education			000	2313	120	615	192.50
Staff for the Board of Education			000	2313	241	615	11.60
Staff for the Board of Education			000	2318	331	000	5,200.00
						<i>Sub Total:</i>	5,404.10
Staff for the Superintendent			000	2321	120	690	833.34
Staff for the Superintendent			000	2321	241	690	50.80
Staff for the Superintendent			000	2321	242	690	14.28
Staff for the Superintendent			000	2321	261	690	75.25
Staff for the Superintendent			000	2321	263	690	102.13
						<i>Sub Total:</i>	1,075.80
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	57,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	231	115	3,490.86
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	232	115	816.35
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	251	115	4,411.19
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	253	115	7,135.06
						<i>Sub Total:</i>	72,853.46
Total Amount:							79,510.18