

Summary

ADA: 3,034.23 Percentage: 3.20% Amount Exceeded: 0.00
 Expenditures: 32,458,055.68 Admin Cost: 1,040,803.00

Details

69 STEPHENS	I001 DUNCAN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2140	110	110	81,322.92
Consultant(Staff)		000	2140	116	110	680.48
Consultant(Staff)		000	2140	196	110	604.56
Consultant(Staff)		000	2140	212	110	500.64
Consultant(Staff)		000	2140	218	110	91.44
Consultant(Staff)		000	2140	231	110	6,292.62
Consultant(Staff)		000	2140	251	110	5,530.60
Consultant(Staff)		000	2140	253	110	8,429.40
Consultant(Staff)		000	2330	110	108	20,875.20
Consultant(Staff)		000	2330	116	108	791.53
Consultant(Staff)		000	2330	170	108	465.00
Consultant(Staff)		000	2330	196	108	604.56
Consultant(Staff)		000	2330	231	108	1,739.21
Consultant(Staff)		000	2330	251	108	898.73
Consultant(Staff)		000	2330	253	108	2,241.70
Consultant(Staff)		334	2140	213	110	7,390.80
Consultant(Staff)		334	2330	213	108	7,390.80
Consultant(Staff)		786	2330	110	108	48,708.84
Consultant(Staff)		786	2330	212	108	500.64
Consultant(Staff)		786	2330	218	108	104.64
Consultant(Staff)		786	2330	231	108	3,444.96
Consultant(Staff)		786	2330	251	108	3,711.84
Consultant(Staff)		786	2330	252	108	4,083.00
Consultant(Staff)		786	2330	253	108	5,037.48
Consultant(Staff)		788	2140	170	110	465.00
Consultant(Staff)		788	2140	231	110	35.57
Consultant(Staff)		788	2140	251	110	35.00
Consultant(Staff)		788	2140	252	110	38.50
Consultant(Staff)		788	2140	253	110	47.50
Consultant(Staff)		788	2573	170	108	465.00
Consultant(Staff)		788	2573	231	108	35.57
Consultant(Staff)		788	2573	251	108	35.00
Consultant(Staff)		788	2573	252	108	38.50
Consultant(Staff)		788	2573	253	108	47.50
					<i>Sub Total:</i>	212,684.73
Director, Coordinator, or Administrator		000	2194	110	322	17,290.00
Director, Coordinator, or Administrator		000	2194	196	322	604.56
Director, Coordinator, or Administrator		000	2194	212	322	458.92
Director, Coordinator, or Administrator		000	2194	218	322	95.92
Director, Coordinator, or Administrator		000	2194	231	322	1,365.31
Director, Coordinator, or Administrator		000	2194	251	322	45.48
Director, Coordinator, or Administrator		000	2194	253	322	3,006.17
Director, Coordinator, or Administrator		000	2511	120	601	33,024.00
Director, Coordinator, or Administrator		000	2511	125	601	1,840.92
Director, Coordinator, or Administrator		000	2511	150	601	1,322.25
Director, Coordinator, or Administrator		000	2511	222	601	500.64
Director, Coordinator, or Administrator		000	2511	228	601	104.64
Director, Coordinator, or Administrator		000	2511	241	601	2,658.59
Director, Coordinator, or Administrator		000	2511	263	601	3,495.20
Director, Coordinator, or Administrator		000	2620	120	109	60,652.80
Director, Coordinator, or Administrator		000	2620	124	109	3,241.88
Director, Coordinator, or Administrator		000	2620	222	109	542.36
Director, Coordinator, or Administrator		000	2620	228	109	113.36
Director, Coordinator, or Administrator		000	2620	241	109	4,594.19
Director, Coordinator, or Administrator		000	2720	120	513	43,008.00
Director, Coordinator, or Administrator		000	2720	150	513	8,279.60
Director, Coordinator, or Administrator		000	2720	222	513	500.64
Director, Coordinator, or Administrator		000	2720	228	513	104.64
Director, Coordinator, or Administrator		000	2720	241	513	3,350.79
Director, Coordinator, or Administrator		000	3120	149	612	2,679.60
Director, Coordinator, or Administrator		000	3120	241	612	204.98
Director, Coordinator, or Administrator		000	3120	263	612	254.57

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	334	2194	213	322	14,165.70
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	335	2620	223	109	8,006.70
Director, Coordinator, or Administrator	335	2720	223	513	7,390.80
Director, Coordinator, or Administrator	335	3120	223	109	7,390.80
Director, Coordinator, or Administrator	511	2194	110	322	10,745.40
Director, Coordinator, or Administrator	511	2194	116	322	680.48
Director, Coordinator, or Administrator	511	2194	231	322	874.08
Director, Coordinator, or Administrator	511	2194	251	322	128.32
Director, Coordinator, or Administrator	511	2194	252	322	889.68
Director, Coordinator, or Administrator	511	2194	253	322	1,097.64
Director, Coordinator, or Administrator	572	2194	192	322	7,905.00
Director, Coordinator, or Administrator	572	2194	231	322	604.68
Director, Coordinator, or Administrator	572	2194	251	322	594.96
Director, Coordinator, or Administrator	572	2194	252	322	654.48
Director, Coordinator, or Administrator	572	2194	253	322	807.48
Director, Coordinator, or Administrator	587	2194	110	322	42,981.48
Director, Coordinator, or Administrator	587	2194	212	322	500.64
Director, Coordinator, or Administrator	587	2194	218	322	122.70
Director, Coordinator, or Administrator	587	2194	231	322	3,260.52
Director, Coordinator, or Administrator	587	2194	251	322	3,282.09
Director, Coordinator, or Administrator	587	2194	252	322	3,610.29
Director, Coordinator, or Administrator	587	2194	253	322	4,454.27
Director, Coordinator, or Administrator	766	3120	120	109	36,672.00
Director, Coordinator, or Administrator	766	3120	150	109	2,423.33
Director, Coordinator, or Administrator	766	3120	222	109	500.64
Director, Coordinator, or Administrator	766	3120	228	109	104.64
Director, Coordinator, or Administrator	766	3120	241	109	2,948.16
Director, Coordinator, or Administrator	788	2194	170	322	930.00
Director, Coordinator, or Administrator	788	2194	231	322	71.14
Director, Coordinator, or Administrator	788	2194	251	322	35.00
Director, Coordinator, or Administrator	788	2194	252	322	74.30
Director, Coordinator, or Administrator	788	2194	253	322	124.22
Director, Coordinator, or Administrator	788	2511	180	107	1,000.00
Director, Coordinator, or Administrator	788	2511	180	601	500.00
Director, Coordinator, or Administrator	788	2511	241	107	76.50
Director, Coordinator, or Administrator	788	2511	241	601	38.25
Director, Coordinator, or Administrator	788	2511	262	107	77.00
Director, Coordinator, or Administrator	788	2511	262	601	38.50
Director, Coordinator, or Administrator	788	2511	263	107	95.00
Director, Coordinator, or Administrator	788	2511	263	601	47.50
Director, Coordinator, or Administrator	788	2620	180	109	500.00
Director, Coordinator, or Administrator	788	2620	241	109	38.25
Director, Coordinator, or Administrator	788	2720	180	513	500.00
Director, Coordinator, or Administrator	788	2720	241	513	38.25
Director, Coordinator, or Administrator	788	3120	180	109	500.00
Director, Coordinator, or Administrator	788	3120	241	109	38.25
				<i>Sub Total:</i>	368,249.93
Secretary/Clerk of the Board of Education	000	2312	120	614	13,912.74
Secretary/Clerk of the Board of Education	000	2312	149	614	5,000.04
Secretary/Clerk of the Board of Education	000	2312	150	614	219.31
Secretary/Clerk of the Board of Education	000	2312	222	614	500.64
Secretary/Clerk of the Board of Education	000	2312	228	614	104.64
Secretary/Clerk of the Board of Education	000	2312	241	614	1,444.70
Secretary/Clerk of the Board of Education	000	2312	263	614	1,874.99
Secretary/Clerk of the Board of Education	335	2312	223	614	7,390.80
				<i>Sub Total:</i>	30,447.86
Staff for the Board of Education	000	2313	110	301	12,000.00
Staff for the Board of Education	000	2313	116	301	680.48
Staff for the Board of Education	000	2313	231	301	970.08
Staff for the Board of Education	000	2313	251	301	222.76
Staff for the Board of Education	000	2313	253	301	1,225.80
Staff for the Board of Education	788	2313	170	301	465.00
Staff for the Board of Education	788	2313	231	301	35.57
Staff for the Board of Education	788	2313	251	301	35.00
Staff for the Board of Education	788	2313	252	301	38.50
Staff for the Board of Education	788	2313	253	301	47.50
Staff for the Board of Education	793	2318	331	000	14,100.00
				<i>Sub Total:</i>	29,820.69
Staff for the Superintendent	000	2321	120	690	13,920.00
Staff for the Superintendent	000	2321	241	690	1,064.88

Staff for the Superintendent	000	2321	263	690	1,322.40
				<i>Sub Total:</i>	16,307.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	205,925.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	164,520.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	1,209.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	1,001.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	1,001.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	12,324.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,809.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	209.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	174.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	14,749.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,112.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	14,403.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,576.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	21,282.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,982.59
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	2,323.68
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	12,457.92
				<i>Sub Total:</i>	504,753.44
				Total	1,162,263.93
				Amount:	