

**Summary**

<b>ADA:</b>	<b>498.46</b>	<b>Percentage:</b>	<b>4.12%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>5,437,111.36</b>	<b>Admin Cost:</b>	<b>224,186.00</b>		

**Details**

	I021 EMPIRE	Project	Function	Object	Job	Amount
69 STEPHENS						
Consultant(Staff)		000	2199	192	110	1,500.00
Consultant(Staff)		000	2199	231	110	86.86
Consultant(Staff)		000	2199	232	110	20.28
Consultant(Staff)		000	2199	253	110	142.55
Consultant(Staff)		000	2199	273	110	4.12
Consultant(Staff)		000	2212	110	108	8,000.00
Consultant(Staff)		000	2212	116	108	153.01
Consultant(Staff)		000	2212	192	108	800.00
Consultant(Staff)		000	2212	231	108	541.01
Consultant(Staff)		000	2212	232	108	126.47
Consultant(Staff)		000	2212	251	108	454.07
Consultant(Staff)		000	2212	253	108	899.87
Consultant(Staff)		000	2212	273	108	24.27
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	86.84
Consultant(Staff)		000	2240	232	108	20.28
Consultant(Staff)		000	2240	253	108	142.48
Consultant(Staff)		000	2240	273	108	4.12
Consultant(Staff)		000	2490	110	110	9,291.14
Consultant(Staff)		000	2490	116	110	137.52
Consultant(Staff)		000	2490	231	110	604.42
Consultant(Staff)		000	2490	232	110	141.36
Consultant(Staff)		000	2490	251	110	568.30
Consultant(Staff)		000	2490	253	110	957.86
Consultant(Staff)		000	2490	273	110	25.67
					<i>Sub Total:</i>	<b>26,232.50</b>
Director, Coordinator, or Administrator		000	2340	110	109	8,000.00
Director, Coordinator, or Administrator		000	2340	116	109	101.28
Director, Coordinator, or Administrator		000	2340	231	109	488.80
Director, Coordinator, or Administrator		000	2340	232	109	114.31
Director, Coordinator, or Administrator		000	2340	251	109	505.46
Director, Coordinator, or Administrator		000	2340	253	109	823.45
Director, Coordinator, or Administrator		000	2340	273	109	22.06
Director, Coordinator, or Administrator		000	2511	120	601	34,042.40
Director, Coordinator, or Administrator		000	2511	150	601	188.81
Director, Coordinator, or Administrator		000	2511	193	601	1,500.00
Director, Coordinator, or Administrator		000	2511	241	601	2,092.71
Director, Coordinator, or Administrator		000	2511	242	601	489.39
Director, Coordinator, or Administrator		000	2511	263	601	3,394.46
Director, Coordinator, or Administrator		000	2511	283	601	97.31
					<i>Sub Total:</i>	<b>51,860.44</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.56
Secretary/Clerk of the Board of Education		000	2312	242	614	21.48
Secretary/Clerk of the Board of Education		000	2312	263	614	142.56
Secretary/Clerk of the Board of Education		000	2312	283	614	4.12
					<i>Sub Total:</i>	<b>1,759.72</b>
Staff for the Board of Education		000	2313	310	000	7,800.00
Staff for the Board of Education		000	2318	331	000	8,850.00
					<i>Sub Total:</i>	<b>16,650.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	88,580.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,466.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,278.52

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,356.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,273.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	244.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	86.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	115	20.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	115	115.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	142.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	4.12
				<i>Sub Total:</i>	<b>127,683.72</b>

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				<b>Total</b>	<b>224,186.38</b>
				<b>Amount:</b>	