

District: E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)

2021-- OCAS -- Administrative Costs Details

Summary

ADA:	517.39	Percentage:	3.31%	Amount Exceeded:	0.00
Expenditures:	4,669,454.36	Admin Cost:	154,868.00		

Details

72 TULSA	E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	223	108	1,332.55
Consultant(Staff)		000	1000	224	108	30.50
					<i>Sub Total:</i>	1,363.05
Director, Coordinator, or Administrator		000	2194	180	322	758.00
Director, Coordinator, or Administrator		000	2194	241	322	47.00
Director, Coordinator, or Administrator		000	2194	242	322	11.00
Director, Coordinator, or Administrator		000	2194	281	322	5.96
Director, Coordinator, or Administrator		000	2194	283	322	5.71
Director, Coordinator, or Administrator		000	2511	120	601	379.00
Director, Coordinator, or Administrator		000	2511	120	612	12,055.37
Director, Coordinator, or Administrator		000	2511	180	601	4,000.00
Director, Coordinator, or Administrator		000	2511	180	612	379.00
Director, Coordinator, or Administrator		000	2511	241	601	1,296.13
Director, Coordinator, or Administrator		000	2511	241	612	750.65
Director, Coordinator, or Administrator		000	2511	242	601	303.12
Director, Coordinator, or Administrator		000	2511	242	612	175.53
Director, Coordinator, or Administrator		000	2511	281	601	34.42
Director, Coordinator, or Administrator		000	2511	281	612	97.68
Director, Coordinator, or Administrator		000	2511	283	601	32.83
Director, Coordinator, or Administrator		000	2511	283	612	93.08
Director, Coordinator, or Administrator		335	2194	223	322	7,390.80
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
Director, Coordinator, or Administrator		335	2511	223	612	3,079.50
Director, Coordinator, or Administrator		511	2194	120	322	89,110.24
Director, Coordinator, or Administrator		511	2194	223	322	4,226.40
Director, Coordinator, or Administrator		511	2194	241	322	4,692.69
Director, Coordinator, or Administrator		511	2194	242	322	1,097.46
Director, Coordinator, or Administrator		788	2511	120	601	18,666.70
					<i>Sub Total:</i>	156,079.07
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	150.23
					<i>Sub Total:</i>	2,150.23
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	7,300.00
Staff for the Board of Education		000	2319	223	102	4,301.64
Staff for the Board of Education		000	2319	224	102	58.80
					<i>Sub Total:</i>	17,660.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	63,978.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	5,379.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	1,919.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,236.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	990.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	545.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	520.06
					<i>Sub Total:</i>	84,960.52
Total Amount:						262,213.31