

Summary

ADA:	6,249.54	Percentage:	2.58%	Amount Exceeded:	0.00
Expenditures:	96,415,331.44	Admin Cost:	2,495,301.00		

Details

72 TULSA	I004 BIXBY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	231	108	31.17
Consultant(Staff)		000	1000	232	108	7.29
Consultant(Staff)		000	1000	251	108	37.70
Consultant(Staff)		000	1000	253	108	51.16
Consultant(Staff)		000	1000	271	108	.75
Consultant(Staff)		000	1000	273	108	.82
Consultant(Staff)		000	2199	110	110	65,500.00
Consultant(Staff)		000	2199	114	110	6,925.00
Consultant(Staff)		000	2199	115	110	120.00
Consultant(Staff)		000	2199	116	110	1,410.53
Consultant(Staff)		000	2199	192	110	5,000.00
Consultant(Staff)		000	2199	214	110	76.00
Consultant(Staff)		000	2199	231	110	4,791.84
Consultant(Staff)		000	2199	232	110	1,120.67
Consultant(Staff)		000	2199	251	110	3,910.67
Consultant(Staff)		000	2199	253	110	7,221.60
Consultant(Staff)		000	2199	271	110	122.21
Consultant(Staff)		000	2199	273	110	131.28
Consultant(Staff)		000	2340	110	108	257,535.74
Consultant(Staff)		000	2340	110	110	70,000.00
Consultant(Staff)		000	2340	114	108	5,482.08
Consultant(Staff)		000	2340	115	108	200.00
Consultant(Staff)		000	2340	116	108	3,480.47
Consultant(Staff)		000	2340	116	110	573.67
Consultant(Staff)		000	2340	192	108	56,133.54
Consultant(Staff)		000	2340	214	108	285.75
Consultant(Staff)		000	2340	214	110	75.00
Consultant(Staff)		000	2340	231	108	19,608.70
Consultant(Staff)		000	2340	231	110	4,289.53
Consultant(Staff)		000	2340	232	108	4,585.93
Consultant(Staff)		000	2340	232	110	1,003.20
Consultant(Staff)		000	2340	251	108	20,371.55
Consultant(Staff)		000	2340	251	110	4,700.81
Consultant(Staff)		000	2340	253	108	32,370.65
Consultant(Staff)		000	2340	253	110	7,158.24
Consultant(Staff)		000	2340	271	108	529.00
Consultant(Staff)		000	2340	271	110	108.92
Consultant(Staff)		000	2340	273	108	571.81
Consultant(Staff)		000	2340	273	110	117.72
Consultant(Staff)		000	2410	110	110	92,843.27
Consultant(Staff)		000	2410	114	110	3,868.80
Consultant(Staff)		000	2410	115	110	120.00
Consultant(Staff)		000	2410	116	110	1,410.53
Consultant(Staff)		000	2410	139	110	25.00
Consultant(Staff)		000	2410	214	110	75.00
Consultant(Staff)		000	2410	231	110	5,917.36
Consultant(Staff)		000	2410	232	110	1,383.88
Consultant(Staff)		000	2410	251	110	5,594.22
Consultant(Staff)		000	2410	253	110	9,506.44
Consultant(Staff)		000	2410	271	110	151.53
Consultant(Staff)		000	2410	273	110	163.77
Consultant(Staff)		000	2490	110	110	82,456.43
Consultant(Staff)		000	2490	115	110	40.00
Consultant(Staff)		000	2490	116	110	1,213.68
Consultant(Staff)		000	2490	214	110	75.00
Consultant(Staff)		000	2490	231	110	5,241.62
Consultant(Staff)		000	2490	232	110	1,225.83
Consultant(Staff)		000	2490	251	110	5,001.37
Consultant(Staff)		000	2490	253	110	8,434.72
Consultant(Staff)		000	2490	271	110	130.43
Consultant(Staff)		000	2490	273	110	139.62
Consultant(Staff)		331	2199	115	110	487.97

District:

2021-- OCAS -- Administrative Cost Details

Consultant(Staff)	331	2199	273	110	.80
Consultant(Staff)	331	2490	115	110	836.52
Consultant(Staff)	331	2490	273	110	1.37
Consultant(Staff)	334	2199	213	110	3,079.50
Consultant(Staff)	334	2340	213	108	36,954.00
Consultant(Staff)	334	2340	213	110	7,390.80
Consultant(Staff)	334	2410	213	110	7,390.80
Consultant(Staff)	388	2340	110	108	21,031.96
Consultant(Staff)	388	2340	116	108	156.65
Consultant(Staff)	388	2340	214	108	17.25
Consultant(Staff)	388	2340	231	108	1,011.12
Consultant(Staff)	388	2340	232	108	236.46
Consultant(Staff)	388	2340	251	108	1,222.03
Consultant(Staff)	388	2340	253	108	1,871.04
Consultant(Staff)	793	2199	170	110	1,310.00
Consultant(Staff)	793	2199	231	110	81.22
Consultant(Staff)	793	2199	232	110	19.00
Consultant(Staff)	793	2199	251	110	98.60
Consultant(Staff)	793	2199	252	110	108.46
Consultant(Staff)	793	2199	253	110	133.82
Consultant(Staff)	793	2340	170	108	5,571.36
Consultant(Staff)	793	2340	170	110	1,400.00
Consultant(Staff)	793	2340	231	108	345.42
Consultant(Staff)	793	2340	231	110	86.80
Consultant(Staff)	793	2340	232	108	80.79
Consultant(Staff)	793	2340	232	110	20.30
Consultant(Staff)	793	2340	251	108	419.35
Consultant(Staff)	793	2340	251	110	105.38
Consultant(Staff)	793	2340	252	108	461.29
Consultant(Staff)	793	2340	252	110	115.91
Consultant(Staff)	793	2340	253	108	569.11
Consultant(Staff)	793	2340	253	110	143.01
Consultant(Staff)	793	2410	170	110	1,856.87
Consultant(Staff)	793	2410	231	110	115.13
Consultant(Staff)	793	2410	232	110	26.92
Consultant(Staff)	793	2410	251	110	139.76
Consultant(Staff)	793	2410	252	110	153.74
Consultant(Staff)	793	2410	253	110	189.68
Consultant(Staff)	793	2490	170	110	1,649.13
Consultant(Staff)	793	2490	231	110	102.25
Consultant(Staff)	793	2490	232	110	23.91
Consultant(Staff)	793	2490	251	110	124.13
Consultant(Staff)	793	2490	252	110	136.54
Consultant(Staff)	793	2490	253	110	168.46
				<i>Sub Total:</i>	908,604.11
Director, Coordinator, or Administrator	000	2340	110	109	60,000.00
Director, Coordinator, or Administrator	000	2340	116	109	521.87
Director, Coordinator, or Administrator	000	2340	120	109	240.00
Director, Coordinator, or Administrator	000	2340	214	109	76.00
Director, Coordinator, or Administrator	000	2340	231	109	3,729.41
Director, Coordinator, or Administrator	000	2340	232	109	872.19
Director, Coordinator, or Administrator	000	2340	241	109	15.11
Director, Coordinator, or Administrator	000	2340	242	109	3.59
Director, Coordinator, or Administrator	000	2340	251	109	3,999.89
Director, Coordinator, or Administrator	000	2340	253	109	6,136.67
Director, Coordinator, or Administrator	000	2340	261	109	18.12
Director, Coordinator, or Administrator	000	2340	263	109	24.48
Director, Coordinator, or Administrator	000	2340	271	109	93.38
Director, Coordinator, or Administrator	000	2340	273	109	100.95
Director, Coordinator, or Administrator	000	2340	281	109	.37
Director, Coordinator, or Administrator	000	2340	283	109	.39
Director, Coordinator, or Administrator	000	2410	192	303	3,500.00
Director, Coordinator, or Administrator	000	2410	231	303	208.45
Director, Coordinator, or Administrator	000	2410	232	303	48.71
Director, Coordinator, or Administrator	000	2410	251	303	263.78
Director, Coordinator, or Administrator	000	2410	253	303	357.97
Director, Coordinator, or Administrator	000	2410	271	303	5.28
Director, Coordinator, or Administrator	000	2410	273	303	5.74
Director, Coordinator, or Administrator	000	2490	110	109	53,785.92
Director, Coordinator, or Administrator	000	2490	115	109	120.00
Director, Coordinator, or Administrator	000	2490	116	109	541.71
Director, Coordinator, or Administrator	000	2490	120	109	17,832.94
Director, Coordinator, or Administrator	000	2490	224	109	16.20

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2490	231	109	3,392.83
Director, Coordinator, or Administrator	000	2490	232	109	793.53
Director, Coordinator, or Administrator	000	2490	241	109	1,083.23
Director, Coordinator, or Administrator	000	2490	242	109	253.34
Director, Coordinator, or Administrator	000	2490	251	109	3,519.72
Director, Coordinator, or Administrator	000	2490	253	109	5,511.95
Director, Coordinator, or Administrator	000	2490	261	109	1,343.48
Director, Coordinator, or Administrator	000	2490	263	109	1,823.31
Director, Coordinator, or Administrator	000	2490	271	109	82.38
Director, Coordinator, or Administrator	000	2490	273	109	89.06
Director, Coordinator, or Administrator	000	2490	281	109	29.62
Director, Coordinator, or Administrator	000	2490	283	109	32.02
Director, Coordinator, or Administrator	000	2511	120	107	68,603.40
Director, Coordinator, or Administrator	000	2511	120	601	127,820.00
Director, Coordinator, or Administrator	000	2511	124	107	3,805.08
Director, Coordinator, or Administrator	000	2511	124	601	2,151.86
Director, Coordinator, or Administrator	000	2511	224	107	45.00
Director, Coordinator, or Administrator	000	2511	224	601	135.00
Director, Coordinator, or Administrator	000	2511	241	107	4,563.93
Director, Coordinator, or Administrator	000	2511	241	601	7,447.41
Director, Coordinator, or Administrator	000	2511	242	107	1,067.31
Director, Coordinator, or Administrator	000	2511	242	601	1,741.74
Director, Coordinator, or Administrator	000	2511	261	107	5,166.18
Director, Coordinator, or Administrator	000	2511	261	601	9,630.79
Director, Coordinator, or Administrator	000	2511	263	107	7,011.30
Director, Coordinator, or Administrator	000	2511	263	601	13,070.34
Director, Coordinator, or Administrator	000	2511	281	107	112.33
Director, Coordinator, or Administrator	000	2511	281	601	200.53
Director, Coordinator, or Administrator	000	2511	283	107	121.42
Director, Coordinator, or Administrator	000	2511	283	601	216.74
Director, Coordinator, or Administrator	000	2530	120	513	37,101.42
Director, Coordinator, or Administrator	000	2530	224	513	45.60
Director, Coordinator, or Administrator	000	2530	241	513	2,251.93
Director, Coordinator, or Administrator	000	2530	242	513	526.68
Director, Coordinator, or Administrator	000	2530	261	513	1,347.27
Director, Coordinator, or Administrator	000	2530	263	513	3,656.94
Director, Coordinator, or Administrator	000	2530	281	513	57.26
Director, Coordinator, or Administrator	000	2530	283	513	61.89
Director, Coordinator, or Administrator	000	2580	120	109	51,033.78
Director, Coordinator, or Administrator	000	2580	214	109	4.05
Director, Coordinator, or Administrator	000	2580	224	109	35.25
Director, Coordinator, or Administrator	000	2580	241	109	3,159.27
Director, Coordinator, or Administrator	000	2580	242	109	738.83
Director, Coordinator, or Administrator	000	2580	261	109	3,844.18
Director, Coordinator, or Administrator	000	2580	263	109	5,207.65
Director, Coordinator, or Administrator	000	2580	281	109	79.32
Director, Coordinator, or Administrator	000	2580	283	109	85.74
Director, Coordinator, or Administrator	000	2620	120	109	29,420.64
Director, Coordinator, or Administrator	000	2620	224	109	13.80
Director, Coordinator, or Administrator	000	2620	241	109	1,811.57
Director, Coordinator, or Administrator	000	2620	242	109	423.68
Director, Coordinator, or Administrator	000	2620	261	109	2,215.51
Director, Coordinator, or Administrator	000	2620	263	109	3,006.73
Director, Coordinator, or Administrator	000	2620	281	109	44.52
Director, Coordinator, or Administrator	000	2620	283	109	48.12
Director, Coordinator, or Administrator	000	2720	120	109	166,413.93
Director, Coordinator, or Administrator	000	2720	124	109	1,216.44
Director, Coordinator, or Administrator	000	2720	193	109	5,000.00
Director, Coordinator, or Administrator	000	2720	224	109	104.40
Director, Coordinator, or Administrator	000	2720	241	109	10,677.30
Director, Coordinator, or Administrator	000	2720	242	109	2,497.17
Director, Coordinator, or Administrator	000	2720	261	109	12,909.96
Director, Coordinator, or Administrator	000	2720	263	109	17,520.72
Director, Coordinator, or Administrator	000	2720	281	109	265.69
Director, Coordinator, or Administrator	000	2720	283	109	287.19
Director, Coordinator, or Administrator	000	3120	120	109	78,600.05
Director, Coordinator, or Administrator	000	3120	124	109	115.60
Director, Coordinator, or Administrator	000	3120	224	109	45.00
Director, Coordinator, or Administrator	000	3120	241	109	4,916.50
Director, Coordinator, or Administrator	000	3120	242	109	1,149.84
Director, Coordinator, or Administrator	000	3120	261	109	5,920.36
Director, Coordinator, or Administrator	000	3120	263	109	8,034.84
Director, Coordinator, or Administrator	000	3120	281	109	120.79
Director, Coordinator, or Administrator	000	3120	283	109	130.57

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	332	2340	125	109	2,276.28
Director, Coordinator, or Administrator	332	2340	281	109	3.45
Director, Coordinator, or Administrator	332	2340	283	109	3.72
Director, Coordinator, or Administrator	332	2720	125	109	758.76
Director, Coordinator, or Administrator	332	2720	281	109	1.14
Director, Coordinator, or Administrator	332	2720	283	109	1.24
Director, Coordinator, or Administrator	334	2340	213	109	7,390.80
Director, Coordinator, or Administrator	334	2490	213	109	5,543.10
Director, Coordinator, or Administrator	335	2490	223	109	1,847.70
Director, Coordinator, or Administrator	335	2511	223	601	22,172.40
Director, Coordinator, or Administrator	335	2530	223	513	7,390.80
Director, Coordinator, or Administrator	335	2580	223	109	5,543.10
Director, Coordinator, or Administrator	335	2620	223	109	2,463.60
Director, Coordinator, or Administrator	335	2720	223	109	14,165.70
Director, Coordinator, or Administrator	335	3120	223	109	7,390.80
Director, Coordinator, or Administrator	793	2340	170	109	1,200.00
Director, Coordinator, or Administrator	793	2340	231	109	74.40
Director, Coordinator, or Administrator	793	2340	232	109	17.40
Director, Coordinator, or Administrator	793	2340	251	109	90.32
Director, Coordinator, or Administrator	793	2340	252	109	99.35
Director, Coordinator, or Administrator	793	2340	253	109	122.58
Director, Coordinator, or Administrator	793	2490	180	109	1,743.06
Director, Coordinator, or Administrator	793	2490	241	109	108.07
Director, Coordinator, or Administrator	793	2490	242	109	25.28
Director, Coordinator, or Administrator	793	2490	261	109	131.19
Director, Coordinator, or Administrator	793	2490	262	109	144.32
Director, Coordinator, or Administrator	793	2490	263	109	178.05
Director, Coordinator, or Administrator	793	2511	180	107	1,829.42
Director, Coordinator, or Administrator	793	2511	180	601	2,542.00
Director, Coordinator, or Administrator	793	2511	241	107	113.42
Director, Coordinator, or Administrator	793	2511	241	601	157.60
Director, Coordinator, or Administrator	793	2511	242	107	26.53
Director, Coordinator, or Administrator	793	2511	242	601	36.85
Director, Coordinator, or Administrator	793	2511	261	107	137.70
Director, Coordinator, or Administrator	793	2511	261	601	191.34
Director, Coordinator, or Administrator	793	2511	262	107	151.47
Director, Coordinator, or Administrator	793	2511	262	601	210.48
Director, Coordinator, or Administrator	793	2511	263	107	186.88
Director, Coordinator, or Administrator	793	2511	263	601	259.68
Director, Coordinator, or Administrator	793	2530	180	513	737.23
Director, Coordinator, or Administrator	793	2530	241	513	45.71
Director, Coordinator, or Administrator	793	2530	242	513	10.69
Director, Coordinator, or Administrator	793	2530	261	513	26.74
Director, Coordinator, or Administrator	793	2530	262	513	58.83
Director, Coordinator, or Administrator	793	2530	263	513	72.58
Director, Coordinator, or Administrator	793	2580	180	109	1,386.73
Director, Coordinator, or Administrator	793	2580	241	109	85.98
Director, Coordinator, or Administrator	793	2580	242	109	20.11
Director, Coordinator, or Administrator	793	2580	261	109	104.38
Director, Coordinator, or Administrator	793	2580	262	109	114.82
Director, Coordinator, or Administrator	793	2580	263	109	141.66
Director, Coordinator, or Administrator	793	2720	180	109	2,950.54
Director, Coordinator, or Administrator	793	2720	241	109	182.93
Director, Coordinator, or Administrator	793	2720	242	109	42.78
Director, Coordinator, or Administrator	793	2720	261	109	222.08
Director, Coordinator, or Administrator	793	2720	262	109	244.29
Director, Coordinator, or Administrator	793	2720	263	109	301.40
Director, Coordinator, or Administrator	793	3120	180	109	1,109.85
Director, Coordinator, or Administrator	793	3120	241	109	68.81
Director, Coordinator, or Administrator	793	3120	242	109	16.09
Director, Coordinator, or Administrator	793	3120	261	109	83.54
Director, Coordinator, or Administrator	793	3120	262	109	91.89
Director, Coordinator, or Administrator	793	3120	263	109	113.37
				<i>Sub Total:</i>	980,494.94
Secretary/Clerk of the Board of Education	000	2312	193	614	7,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	462.40
Secretary/Clerk of the Board of Education	000	2312	242	614	108.14
Secretary/Clerk of the Board of Education	000	2312	261	614	564.95
Secretary/Clerk of the Board of Education	000	2312	263	614	766.75
Secretary/Clerk of the Board of Education	000	2312	281	614	11.35
Secretary/Clerk of the Board of Education	000	2312	283	614	12.27
				<i>Sub Total:</i>	9,425.86

Staff for the Board of Education	000	2313	120	301	12,502.32
Staff for the Board of Education	000	2313	241	301	768.49
Staff for the Board of Education	000	2313	242	301	179.70
Staff for the Board of Education	000	2313	261	301	941.70
Staff for the Board of Education	000	2313	263	301	1,277.94
Staff for the Board of Education	000	2313	281	301	20.81
Staff for the Board of Education	000	2313	283	301	22.50
Staff for the Board of Education	000	2318	331	000	13,400.00
Staff for the Board of Education	793	2313	180	301	1,250.23
Staff for the Board of Education	793	2313	241	301	77.51
Staff for the Board of Education	793	2313	242	301	18.13
Staff for the Board of Education	793	2313	261	301	94.10
Staff for the Board of Education	793	2313	262	301	103.51
Staff for the Board of Education	793	2313	263	301	127.71
				<i>Sub Total:</i>	30,784.65
Staff for the Superintendent	000	2321	120	690	50,249.28
Staff for the Superintendent	000	2321	124	690	2,563.07
Staff for the Superintendent	000	2321	224	690	45.00
Staff for the Superintendent	000	2321	241	690	3,246.28
Staff for the Superintendent	000	2321	242	690	759.24
Staff for the Superintendent	000	2321	261	690	3,784.75
Staff for the Superintendent	000	2321	263	690	5,136.36
Staff for the Superintendent	000	2321	281	690	79.91
Staff for the Superintendent	000	2321	283	690	86.38
Staff for the Superintendent	335	2321	223	690	7,390.80
				<i>Sub Total:</i>	73,341.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	220,843.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	147,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	201.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	40.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,754.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	8,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	150.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	12,508.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,541.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,925.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,134.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	13,890.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,224.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	22,589.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,790.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	338.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	224.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	365.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	243.14
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	14,781.60
				<i>Sub Total:</i>	492,650.45
				Total	2,495,301.08
				Amount:	