

**Summary**

ADA: 13,993.44 Percentage: 3.72% Amount Exceeded: 0.00  
 Expenditures: 209,405,253.52 Admin Cost: 7,803,210.00

**Details**

72 TULSA	1009 UNION	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	9,364.44
Consultant(Staff)		000	2120	192	110	551.86
Consultant(Staff)		000	2120	212	110	32.94
Consultant(Staff)		000	2120	213	110	35.52
Consultant(Staff)		000	2120	214	110	13.60
Consultant(Staff)		000	2120	215	110	7.50
Consultant(Staff)		000	2120	218	110	.72
Consultant(Staff)		000	2120	231	110	610.56
Consultant(Staff)		000	2120	232	110	142.80
Consultant(Staff)		000	2120	251	110	753.18
Consultant(Staff)		000	2120	253	110	1,022.18
Consultant(Staff)		000	2120	273	110	41.80
Consultant(Staff)		000	2199	110	110	84,031.00
Consultant(Staff)		000	2199	170	110	4,201.55
Consultant(Staff)		000	2199	192	110	5,041.87
Consultant(Staff)		000	2199	198	110	4,201.55
Consultant(Staff)		000	2199	212	110	395.28
Consultant(Staff)		000	2199	213	110	426.24
Consultant(Staff)		000	2199	214	110	163.20
Consultant(Staff)		000	2199	215	110	90.00
Consultant(Staff)		000	2199	218	110	8.64
Consultant(Staff)		000	2199	231	110	5,747.39
Consultant(Staff)		000	2199	232	110	1,344.15
Consultant(Staff)		000	2199	251	110	7,102.24
Consultant(Staff)		000	2199	253	110	9,638.72
Consultant(Staff)		000	2199	273	110	393.30
Consultant(Staff)		000	2212	110	108	537,061.08
Consultant(Staff)		000	2212	114	108	31,832.35
Consultant(Staff)		000	2212	170	108	28,488.75
Consultant(Staff)		000	2212	191	108	32,099.70
Consultant(Staff)		000	2212	192	108	32,250.81
Consultant(Staff)		000	2212	198	108	23,810.25
Consultant(Staff)		000	2212	212	108	2,869.17
Consultant(Staff)		000	2212	213	108	21,570.84
Consultant(Staff)		000	2212	214	108	1,086.64
Consultant(Staff)		000	2212	215	108	2,088.39
Consultant(Staff)		000	2212	218	108	62.76
Consultant(Staff)		000	2212	225	108	454.56
Consultant(Staff)		000	2212	231	108	39,438.97
Consultant(Staff)		000	2212	232	108	9,223.64
Consultant(Staff)		000	2212	251	108	40,493.33
Consultant(Staff)		000	2212	253	108	61,318.77
Consultant(Staff)		000	2212	273	108	2,520.45
Consultant(Staff)		000	2213	110	108	26,876.42
Consultant(Staff)		000	2213	170	108	4,479.40
Consultant(Staff)		000	2213	192	108	1,612.55
Consultant(Staff)		000	2213	198	108	4,479.40
Consultant(Staff)		000	2213	212	108	118.56
Consultant(Staff)		000	2213	213	108	127.92
Consultant(Staff)		000	2213	214	108	48.96
Consultant(Staff)		000	2213	215	108	27.12
Consultant(Staff)		000	2213	218	108	2.64
Consultant(Staff)		000	2213	231	108	1,851.50
Consultant(Staff)		000	2213	232	108	433.10
Consultant(Staff)		000	2213	251	108	2,506.02
Consultant(Staff)		000	2213	253	108	3,400.93
Consultant(Staff)		000	2213	273	108	138.89
Consultant(Staff)		000	2330	110	108	97,510.01
Consultant(Staff)		000	2330	170	108	4,875.50
Consultant(Staff)		000	2330	192	108	5,850.62
Consultant(Staff)		000	2330	198	108	4,875.50
Consultant(Staff)		000	2330	212	108	395.28
Consultant(Staff)		000	2330	213	108	426.24

Consultant(Staff)	000	2330	214	108	163.20
Consultant(Staff)	000	2330	215	108	90.00
Consultant(Staff)	000	2330	218	108	8.64
Consultant(Staff)	000	2330	231	108	6,649.47
Consultant(Staff)	000	2330	232	108	1,555.12
Consultant(Staff)	000	2330	251	108	8,228.39
Consultant(Staff)	000	2330	253	108	11,167.00
Consultant(Staff)	000	2330	273	108	456.39
Consultant(Staff)	000	3300	110	110	130,821.79
Consultant(Staff)	000	3300	170	110	8,963.92
Consultant(Staff)	000	3300	192	110	6,202.56
Consultant(Staff)	000	3300	198	110	2,421.54
Consultant(Staff)	000	3300	212	110	600.86
Consultant(Staff)	000	3300	213	110	1,025.81
Consultant(Staff)	000	3300	214	110	125.66
Consultant(Staff)	000	3300	215	110	136.80
Consultant(Staff)	000	3300	218	110	13.06
Consultant(Staff)	000	3300	231	110	8,431.28
Consultant(Staff)	000	3300	232	110	1,971.80
Consultant(Staff)	000	3300	251	110	11,105.12
Consultant(Staff)	000	3300	252	110	4,698.12
Consultant(Staff)	000	3300	253	110	15,071.09
Consultant(Staff)	000	3300	273	110	615.52
Consultant(Staff)	334	2120	213	110	615.90
Consultant(Staff)	334	2199	213	110	7,390.80
Consultant(Staff)	334	2212	213	108	35,167.89
Consultant(Staff)	334	2213	213	108	7,390.80
Consultant(Staff)	334	2330	213	108	7,390.80
Consultant(Staff)	334	3300	213	110	14,781.60
Consultant(Staff)	511	2213	110	108	62,711.57
Consultant(Staff)	511	2213	192	108	3,762.73
Consultant(Staff)	511	2213	212	108	276.72
Consultant(Staff)	511	2213	213	108	298.32
Consultant(Staff)	511	2213	214	108	114.24
Consultant(Staff)	511	2213	215	108	62.88
Consultant(Staff)	511	2213	218	108	6.00
Consultant(Staff)	511	2213	231	108	3,672.20
Consultant(Staff)	511	2213	232	108	858.74
Consultant(Staff)	511	2213	251	108	5,060.43
Consultant(Staff)	511	2213	252	108	5,758.58
Consultant(Staff)	511	2213	253	108	6,867.84
Consultant(Staff)	511	2213	273	108	280.32
Consultant(Staff)	691	3300	110	110	44,731.18
Consultant(Staff)	691	3300	170	110	4,470.53
Consultant(Staff)	691	3300	192	110	2,682.24
Consultant(Staff)	691	3300	198	110	2,235.26
Consultant(Staff)	691	3300	212	110	189.70
Consultant(Staff)	691	3300	213	110	204.67
Consultant(Staff)	691	3300	214	110	78.34
Consultant(Staff)	691	3300	215	110	43.20
Consultant(Staff)	691	3300	218	110	4.22
Consultant(Staff)	691	3300	231	110	3,216.82
Consultant(Staff)	691	3300	232	110	752.35
Consultant(Staff)	691	3300	251	110	3,942.46
Consultant(Staff)	691	3300	252	110	4,336.67
Consultant(Staff)	691	3300	253	110	5,350.52
Consultant(Staff)	691	3300	273	110	218.70
Consultant(Staff)	793	2199	170	110	4,201.55
Consultant(Staff)	793	2199	231	110	260.49
Consultant(Staff)	793	2199	232	110	60.92
Consultant(Staff)	793	2199	251	110	316.25
Consultant(Staff)	793	2199	252	110	323.52
Consultant(Staff)	793	2199	253	110	429.19
Consultant(Staff)	793	2199	273	110	17.71
Consultant(Staff)	793	2212	170	108	27,488.75
Consultant(Staff)	793	2212	231	108	1,704.31
Consultant(Staff)	793	2212	232	108	398.60
Consultant(Staff)	793	2212	251	108	1,792.17
Consultant(Staff)	793	2212	252	108	2,116.63
Consultant(Staff)	793	2212	253	108	2,781.70
Consultant(Staff)	793	2212	273	108	115.90
Consultant(Staff)	793	2213	170	108	4,479.40
Consultant(Staff)	793	2213	231	108	277.72
Consultant(Staff)	793	2213	232	108	64.95

District:

2021-- OCAS -- Administrative Cost Details

Consultant(Staff)	793	2213	251	108	337.16
Consultant(Staff)	793	2213	252	108	370.88
Consultant(Staff)	793	2213	253	108	457.57
Consultant(Staff)	793	2213	273	108	18.89
Consultant(Staff)	793	2330	170	108	4,875.50
Consultant(Staff)	793	2330	231	108	302.28
Consultant(Staff)	793	2330	232	108	70.70
Consultant(Staff)	793	2330	251	108	366.97
Consultant(Staff)	793	2330	252	108	375.41
Consultant(Staff)	793	2330	253	108	498.03
Consultant(Staff)	793	2330	273	108	20.56
Consultant(Staff)	793	3300	170	110	4,120.85
Consultant(Staff)	793	3300	231	110	255.49
Consultant(Staff)	793	3300	232	110	59.75
Consultant(Staff)	793	3300	251	110	310.17
Consultant(Staff)	793	3300	252	110	317.31
Consultant(Staff)	793	3300	253	110	420.95
Consultant(Staff)	793	3300	273	110	17.37
				<i>Sub Total:</i>	<b>1,677,543.21</b>
Director, Coordinator, or Administrator	000	2112	110	109	89,587.99
Director, Coordinator, or Administrator	000	2112	170	109	4,479.40
Director, Coordinator, or Administrator	000	2112	192	109	5,375.28
Director, Coordinator, or Administrator	000	2112	198	109	4,479.40
Director, Coordinator, or Administrator	000	2112	212	109	395.28
Director, Coordinator, or Administrator	000	2112	213	109	426.24
Director, Coordinator, or Administrator	000	2112	214	109	163.20
Director, Coordinator, or Administrator	000	2112	215	109	90.00
Director, Coordinator, or Administrator	000	2112	218	109	8.64
Director, Coordinator, or Administrator	000	2112	231	109	5,951.83
Director, Coordinator, or Administrator	000	2112	232	109	1,391.96
Director, Coordinator, or Administrator	000	2112	251	109	7,566.45
Director, Coordinator, or Administrator	000	2112	253	109	10,268.77
Director, Coordinator, or Administrator	000	2112	273	109	419.21
Director, Coordinator, or Administrator	000	2120	170	109	5,076.60
Director, Coordinator, or Administrator	000	2120	198	109	5,076.60
Director, Coordinator, or Administrator	000	2120	231	109	314.75
Director, Coordinator, or Administrator	000	2120	232	109	73.61
Director, Coordinator, or Administrator	000	2120	251	109	382.11
Director, Coordinator, or Administrator	000	2120	253	109	518.58
Director, Coordinator, or Administrator	000	2120	273	109	21.40
Director, Coordinator, or Administrator	000	2194	139	322	170.00
Director, Coordinator, or Administrator	000	2194	170	322	9,794.00
Director, Coordinator, or Administrator	000	2194	180	322	13,847.75
Director, Coordinator, or Administrator	000	2194	231	322	617.75
Director, Coordinator, or Administrator	000	2194	232	322	144.48
Director, Coordinator, or Administrator	000	2194	241	322	858.55
Director, Coordinator, or Administrator	000	2194	242	322	200.80
Director, Coordinator, or Administrator	000	2194	251	322	98.92
Director, Coordinator, or Administrator	000	2194	252	322	13.09
Director, Coordinator, or Administrator	000	2194	253	322	955.98
Director, Coordinator, or Administrator	000	2194	263	322	378.28
Director, Coordinator, or Administrator	000	2194	273	322	42.02
Director, Coordinator, or Administrator	000	2194	283	322	58.37
Director, Coordinator, or Administrator	000	2199	110	322	56,015.99
Director, Coordinator, or Administrator	000	2199	170	322	13,972.84
Director, Coordinator, or Administrator	000	2199	180	322	8,717.11
Director, Coordinator, or Administrator	000	2199	192	322	575.00
Director, Coordinator, or Administrator	000	2199	212	322	411.75
Director, Coordinator, or Administrator	000	2199	213	322	444.00
Director, Coordinator, or Administrator	000	2199	214	322	42.50
Director, Coordinator, or Administrator	000	2199	215	322	93.75
Director, Coordinator, or Administrator	000	2199	218	322	9.00
Director, Coordinator, or Administrator	000	2199	231	322	4,112.63
Director, Coordinator, or Administrator	000	2199	232	322	961.82
Director, Coordinator, or Administrator	000	2199	241	322	540.47
Director, Coordinator, or Administrator	000	2199	242	322	126.40
Director, Coordinator, or Administrator	000	2199	251	322	575.43
Director, Coordinator, or Administrator	000	2199	253	322	7,506.58
Director, Coordinator, or Administrator	000	2199	273	322	297.56
Director, Coordinator, or Administrator	000	2199	283	322	32.53
Director, Coordinator, or Administrator	000	2230	110	109	114,573.02
Director, Coordinator, or Administrator	000	2230	170	109	5,728.65
Director, Coordinator, or Administrator	000	2230	192	109	6,874.37

District:

## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2230	198	109	5,728.65
Director, Coordinator, or Administrator	000	2230	212	109	395.28
Director, Coordinator, or Administrator	000	2230	213	109	426.24
Director, Coordinator, or Administrator	000	2230	214	109	163.20
Director, Coordinator, or Administrator	000	2230	215	109	703.44
Director, Coordinator, or Administrator	000	2230	218	109	8.64
Director, Coordinator, or Administrator	000	2230	231	109	7,674.05
Director, Coordinator, or Administrator	000	2230	232	109	1,794.73
Director, Coordinator, or Administrator	000	2230	251	109	9,700.22
Director, Coordinator, or Administrator	000	2230	253	109	13,164.52
Director, Coordinator, or Administrator	000	2230	273	109	536.09
Director, Coordinator, or Administrator	000	2330	110	109	5,038.54
Director, Coordinator, or Administrator	000	2330	170	109	24.97
Director, Coordinator, or Administrator	000	2330	192	109	296.38
Director, Coordinator, or Administrator	000	2330	212	109	19.68
Director, Coordinator, or Administrator	000	2330	213	109	21.36
Director, Coordinator, or Administrator	000	2330	214	109	8.16
Director, Coordinator, or Administrator	000	2330	215	109	4.56
Director, Coordinator, or Administrator	000	2330	218	109	.48
Director, Coordinator, or Administrator	000	2330	223	109	378.00
Director, Coordinator, or Administrator	000	2330	231	109	330.49
Director, Coordinator, or Administrator	000	2330	232	109	77.29
Director, Coordinator, or Administrator	000	2330	251	109	407.52
Director, Coordinator, or Administrator	000	2330	253	109	552.98
Director, Coordinator, or Administrator	000	2330	273	109	22.56
Director, Coordinator, or Administrator	000	2340	110	109	213,942.83
Director, Coordinator, or Administrator	000	2340	114	109	15,127.24
Director, Coordinator, or Administrator	000	2340	120	109	79,182.00
Director, Coordinator, or Administrator	000	2340	170	109	10,800.90
Director, Coordinator, or Administrator	000	2340	180	109	3,959.10
Director, Coordinator, or Administrator	000	2340	192	109	12,836.56
Director, Coordinator, or Administrator	000	2340	193	109	4,750.94
Director, Coordinator, or Administrator	000	2340	198	109	14,260.00
Director, Coordinator, or Administrator	000	2340	212	109	807.03
Director, Coordinator, or Administrator	000	2340	213	109	2,802.24
Director, Coordinator, or Administrator	000	2340	214	109	333.20
Director, Coordinator, or Administrator	000	2340	215	109	183.75
Director, Coordinator, or Administrator	000	2340	218	109	17.64
Director, Coordinator, or Administrator	000	2340	222	109	395.28
Director, Coordinator, or Administrator	000	2340	223	109	426.24
Director, Coordinator, or Administrator	000	2340	224	109	163.20
Director, Coordinator, or Administrator	000	2340	225	109	90.00
Director, Coordinator, or Administrator	000	2340	228	109	8.64
Director, Coordinator, or Administrator	000	2340	231	109	15,183.24
Director, Coordinator, or Administrator	000	2340	232	109	3,550.81
Director, Coordinator, or Administrator	000	2340	241	109	5,454.41
Director, Coordinator, or Administrator	000	2340	242	109	1,275.62
Director, Coordinator, or Administrator	000	2340	251	109	17,989.49
Director, Coordinator, or Administrator	000	2340	253	109	24,414.62
Director, Coordinator, or Administrator	000	2340	261	109	6,697.12
Director, Coordinator, or Administrator	000	2340	263	109	9,088.83
Director, Coordinator, or Administrator	000	2340	273	109	1,001.65
Director, Coordinator, or Administrator	000	2340	283	109	370.47
Director, Coordinator, or Administrator	000	2490	110	109	425,568.01
Director, Coordinator, or Administrator	000	2490	115	109	1,344.24
Director, Coordinator, or Administrator	000	2490	170	109	36,278.40
Director, Coordinator, or Administrator	000	2490	192	109	21,787.27
Director, Coordinator, or Administrator	000	2490	193	109	2,210.00
Director, Coordinator, or Administrator	000	2490	198	109	21,278.40
Director, Coordinator, or Administrator	000	2490	212	109	1,581.12
Director, Coordinator, or Administrator	000	2490	213	109	1,704.96
Director, Coordinator, or Administrator	000	2490	214	109	652.80
Director, Coordinator, or Administrator	000	2490	215	109	360.00
Director, Coordinator, or Administrator	000	2490	218	109	34.56
Director, Coordinator, or Administrator	000	2490	231	109	29,007.32
Director, Coordinator, or Administrator	000	2490	232	109	6,868.84
Director, Coordinator, or Administrator	000	2490	241	109	407.73
Director, Coordinator, or Administrator	000	2490	242	109	120.36
Director, Coordinator, or Administrator	000	2490	251	109	36,802.36
Director, Coordinator, or Administrator	000	2490	253	109	49,980.65
Director, Coordinator, or Administrator	000	2490	261	109	10.08
Director, Coordinator, or Administrator	000	2490	263	109	204.57
Director, Coordinator, or Administrator	000	2490	273	109	2,044.54
Director, Coordinator, or Administrator	000	2490	283	109	9.24

District:

## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	120	107	167,250.00
Director, Coordinator, or Administrator	000	2511	120	301	295,048.01
Director, Coordinator, or Administrator	000	2511	125	107	10,040.22
Director, Coordinator, or Administrator	000	2511	180	107	27,830.50
Director, Coordinator, or Administrator	000	2511	180	301	14,752.40
Director, Coordinator, or Administrator	000	2511	193	107	11,609.67
Director, Coordinator, or Administrator	000	2511	193	301	17,702.89
Director, Coordinator, or Administrator	000	2511	198	107	26,262.50
Director, Coordinator, or Administrator	000	2511	198	301	14,752.40
Director, Coordinator, or Administrator	000	2511	222	107	395.28
Director, Coordinator, or Administrator	000	2511	222	301	1,185.84
Director, Coordinator, or Administrator	000	2511	223	107	972.24
Director, Coordinator, or Administrator	000	2511	223	301	1,908.72
Director, Coordinator, or Administrator	000	2511	224	107	163.20
Director, Coordinator, or Administrator	000	2511	224	301	489.60
Director, Coordinator, or Administrator	000	2511	225	107	1,492.50
Director, Coordinator, or Administrator	000	2511	225	301	270.00
Director, Coordinator, or Administrator	000	2511	228	107	8.64
Director, Coordinator, or Administrator	000	2511	228	301	25.92
Director, Coordinator, or Administrator	000	2511	241	107	8,565.96
Director, Coordinator, or Administrator	000	2511	241	301	19,927.48
Director, Coordinator, or Administrator	000	2511	242	107	3,477.60
Director, Coordinator, or Administrator	000	2511	242	301	4,660.47
Director, Coordinator, or Administrator	000	2511	261	107	17,855.01
Director, Coordinator, or Administrator	000	2511	261	301	24,895.37
Director, Coordinator, or Administrator	000	2511	263	107	24,231.80
Director, Coordinator, or Administrator	000	2511	263	301	33,786.72
Director, Coordinator, or Administrator	000	2511	283	107	989.61
Director, Coordinator, or Administrator	000	2511	283	301	1,380.57
Director, Coordinator, or Administrator	000	2520	120	109	93,136.01
Director, Coordinator, or Administrator	000	2520	180	109	5,156.80
Director, Coordinator, or Administrator	000	2520	193	109	5,588.16
Director, Coordinator, or Administrator	000	2520	198	109	4,656.80
Director, Coordinator, or Administrator	000	2520	222	109	395.28
Director, Coordinator, or Administrator	000	2520	223	109	426.24
Director, Coordinator, or Administrator	000	2520	224	109	163.20
Director, Coordinator, or Administrator	000	2520	225	109	90.00
Director, Coordinator, or Administrator	000	2520	228	109	8.64
Director, Coordinator, or Administrator	000	2520	241	109	6,278.51
Director, Coordinator, or Administrator	000	2520	242	109	1,468.35
Director, Coordinator, or Administrator	000	2520	261	109	7,900.65
Director, Coordinator, or Administrator	000	2520	263	109	10,722.25
Director, Coordinator, or Administrator	000	2520	283	109	437.95
Director, Coordinator, or Administrator	000	2571	120	109	115,755.02
Director, Coordinator, or Administrator	000	2571	180	109	5,787.75
Director, Coordinator, or Administrator	000	2571	193	109	6,945.31
Director, Coordinator, or Administrator	000	2571	198	109	5,787.75
Director, Coordinator, or Administrator	000	2571	213	109	630.00
Director, Coordinator, or Administrator	000	2571	222	109	395.28
Director, Coordinator, or Administrator	000	2571	223	109	426.24
Director, Coordinator, or Administrator	000	2571	224	109	163.20
Director, Coordinator, or Administrator	000	2571	225	109	638.88
Director, Coordinator, or Administrator	000	2571	228	109	8.64
Director, Coordinator, or Administrator	000	2571	241	109	7,627.19
Director, Coordinator, or Administrator	000	2571	242	109	1,783.79
Director, Coordinator, or Administrator	000	2571	261	109	9,793.97
Director, Coordinator, or Administrator	000	2571	263	109	13,291.78
Director, Coordinator, or Administrator	000	2571	283	109	541.61
Director, Coordinator, or Administrator	000	2572	120	109	99,757.99
Director, Coordinator, or Administrator	000	2572	180	109	4,987.90
Director, Coordinator, or Administrator	000	2572	193	109	5,985.47
Director, Coordinator, or Administrator	000	2572	198	109	4,987.90
Director, Coordinator, or Administrator	000	2572	213	109	630.00
Director, Coordinator, or Administrator	000	2572	222	109	395.28
Director, Coordinator, or Administrator	000	2572	223	109	426.24
Director, Coordinator, or Administrator	000	2572	224	109	163.20
Director, Coordinator, or Administrator	000	2572	225	109	90.00
Director, Coordinator, or Administrator	000	2572	228	109	8.64
Director, Coordinator, or Administrator	000	2572	241	109	6,809.04
Director, Coordinator, or Administrator	000	2572	242	109	1,592.32
Director, Coordinator, or Administrator	000	2572	261	109	8,383.50
Director, Coordinator, or Administrator	000	2572	263	109	11,377.47
Director, Coordinator, or Administrator	000	2572	283	109	466.93
Director, Coordinator, or Administrator	000	2573	170	322	60.00

District:

## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2573	231	322	3.72
Director, Coordinator, or Administrator	000	2573	232	322	.87
Director, Coordinator, or Administrator	000	2573	251	322	.61
Director, Coordinator, or Administrator	000	2573	252	322	4.62
Director, Coordinator, or Administrator	000	2573	253	322	5.76
Director, Coordinator, or Administrator	000	2573	273	322	.25
Director, Coordinator, or Administrator	000	2580	120	109	125,333.01
Director, Coordinator, or Administrator	000	2580	180	109	6,766.65
Director, Coordinator, or Administrator	000	2580	193	109	5,013.33
Director, Coordinator, or Administrator	000	2580	198	109	6,266.65
Director, Coordinator, or Administrator	000	2580	222	109	395.28
Director, Coordinator, or Administrator	000	2580	223	109	426.24
Director, Coordinator, or Administrator	000	2580	224	109	163.20
Director, Coordinator, or Administrator	000	2580	225	109	525.36
Director, Coordinator, or Administrator	000	2580	228	109	8.64
Director, Coordinator, or Administrator	000	2580	241	109	8,739.78
Director, Coordinator, or Administrator	000	2580	242	109	2,043.88
Director, Coordinator, or Administrator	000	2580	261	109	10,401.92
Director, Coordinator, or Administrator	000	2580	263	109	14,116.86
Director, Coordinator, or Administrator	000	2580	283	109	578.17
Director, Coordinator, or Administrator	000	2620	110	109	295,374.39
Director, Coordinator, or Administrator	000	2620	114	109	39,192.00
Director, Coordinator, or Administrator	000	2620	120	109	93,136.01
Director, Coordinator, or Administrator	000	2620	120	612	35,653.95
Director, Coordinator, or Administrator	000	2620	170	109	23,263.96
Director, Coordinator, or Administrator	000	2620	180	109	4,656.80
Director, Coordinator, or Administrator	000	2620	180	612	4,199.52
Director, Coordinator, or Administrator	000	2620	191	109	80,313.60
Director, Coordinator, or Administrator	000	2620	192	109	14,234.75
Director, Coordinator, or Administrator	000	2620	193	109	3,725.45
Director, Coordinator, or Administrator	000	2620	198	109	23,248.20
Director, Coordinator, or Administrator	000	2620	212	109	2,964.48
Director, Coordinator, or Administrator	000	2620	213	109	40,150.80
Director, Coordinator, or Administrator	000	2620	214	109	1,224.00
Director, Coordinator, or Administrator	000	2620	215	109	1,136.76
Director, Coordinator, or Administrator	000	2620	218	109	64.80
Director, Coordinator, or Administrator	000	2620	222	109	395.28
Director, Coordinator, or Administrator	000	2620	222	612	373.75
Director, Coordinator, or Administrator	000	2620	223	109	426.24
Director, Coordinator, or Administrator	000	2620	223	612	403.02
Director, Coordinator, or Administrator	000	2620	224	109	163.20
Director, Coordinator, or Administrator	000	2620	224	612	38.58
Director, Coordinator, or Administrator	000	2620	225	109	90.00
Director, Coordinator, or Administrator	000	2620	225	612	85.10
Director, Coordinator, or Administrator	000	2620	228	109	8.64
Director, Coordinator, or Administrator	000	2620	228	612	8.17
Director, Coordinator, or Administrator	000	2620	231	109	26,856.09
Director, Coordinator, or Administrator	000	2620	232	109	6,542.29
Director, Coordinator, or Administrator	000	2620	241	109	6,304.44
Director, Coordinator, or Administrator	000	2620	241	612	1,998.20
Director, Coordinator, or Administrator	000	2620	242	109	1,474.44
Director, Coordinator, or Administrator	000	2620	242	612	467.29
Director, Coordinator, or Administrator	000	2620	251	109	25,327.47
Director, Coordinator, or Administrator	000	2620	253	109	34,372.93
Director, Coordinator, or Administrator	000	2620	261	109	7,722.81
Director, Coordinator, or Administrator	000	2620	263	109	10,480.81
Director, Coordinator, or Administrator	000	2620	273	109	1,403.20
Director, Coordinator, or Administrator	000	2620	283	109	428.08
Director, Coordinator, or Administrator	000	2620	283	612	167.99
Director, Coordinator, or Administrator	000	2660	120	109	106,260.00
Director, Coordinator, or Administrator	000	2660	180	109	5,313.00
Director, Coordinator, or Administrator	000	2660	193	109	4,250.40
Director, Coordinator, or Administrator	000	2660	198	109	5,313.00
Director, Coordinator, or Administrator	000	2660	222	109	395.28
Director, Coordinator, or Administrator	000	2660	223	109	426.24
Director, Coordinator, or Administrator	000	2660	224	109	163.20
Director, Coordinator, or Administrator	000	2660	225	109	90.00
Director, Coordinator, or Administrator	000	2660	228	109	8.64
Director, Coordinator, or Administrator	000	2660	241	109	7,135.26
Director, Coordinator, or Administrator	000	2660	242	109	1,668.73
Director, Coordinator, or Administrator	000	2660	261	109	8,799.41
Director, Coordinator, or Administrator	000	2660	263	109	11,942.02
Director, Coordinator, or Administrator	000	2660	283	109	488.24
Director, Coordinator, or Administrator	000	2670	213	109	126.00

District:

## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2720	110	109	6,596.97
Director, Coordinator, or Administrator	000	2720	120	109	98,850.69
Director, Coordinator, or Administrator	000	2720	124	109	14,075.77
Director, Coordinator, or Administrator	000	2720	180	109	5,068.10
Director, Coordinator, or Administrator	000	2720	191	109	59,385.00
Director, Coordinator, or Administrator	000	2720	192	109	263.88
Director, Coordinator, or Administrator	000	2720	193	109	3,954.03
Director, Coordinator, or Administrator	000	2720	198	109	4,568.10
Director, Coordinator, or Administrator	000	2720	212	109	32.94
Director, Coordinator, or Administrator	000	2720	213	109	35.52
Director, Coordinator, or Administrator	000	2720	214	109	13.60
Director, Coordinator, or Administrator	000	2720	215	109	7.50
Director, Coordinator, or Administrator	000	2720	218	109	.72
Director, Coordinator, or Administrator	000	2720	222	109	2,388.15
Director, Coordinator, or Administrator	000	2720	223	109	39,529.20
Director, Coordinator, or Administrator	000	2720	224	109	991.10
Director, Coordinator, or Administrator	000	2720	225	109	93.75
Director, Coordinator, or Administrator	000	2720	228	109	52.20
Director, Coordinator, or Administrator	000	2720	231	109	374.84
Director, Coordinator, or Administrator	000	2720	232	109	87.66
Director, Coordinator, or Administrator	000	2720	241	109	11,245.54
Director, Coordinator, or Administrator	000	2720	242	109	2,630.00
Director, Coordinator, or Administrator	000	2720	251	109	523.20
Director, Coordinator, or Administrator	000	2720	253	109	710.06
Director, Coordinator, or Administrator	000	2720	261	109	8,204.88
Director, Coordinator, or Administrator	000	2720	263	109	11,135.17
Director, Coordinator, or Administrator	000	2720	273	109	28.92
Director, Coordinator, or Administrator	000	2720	283	109	454.81
Director, Coordinator, or Administrator	000	3120	120	109	169,974.00
Director, Coordinator, or Administrator	000	3120	180	109	16,997.40
Director, Coordinator, or Administrator	000	3120	193	109	8,167.80
Director, Coordinator, or Administrator	000	3120	198	109	8,498.70
Director, Coordinator, or Administrator	000	3120	222	109	790.56
Director, Coordinator, or Administrator	000	3120	223	109	852.48
Director, Coordinator, or Administrator	000	3120	224	109	326.40
Director, Coordinator, or Administrator	000	3120	225	109	180.00
Director, Coordinator, or Administrator	000	3120	228	109	17.28
Director, Coordinator, or Administrator	000	3120	241	109	11,988.48
Director, Coordinator, or Administrator	000	3120	242	109	2,803.77
Director, Coordinator, or Administrator	000	3120	261	109	14,851.12
Director, Coordinator, or Administrator	000	3120	263	109	20,154.85
Director, Coordinator, or Administrator	000	3120	283	109	822.63
Director, Coordinator, or Administrator	331	2340	115	109	801.78
Director, Coordinator, or Administrator	331	2340	231	109	49.68
Director, Coordinator, or Administrator	331	2340	232	109	11.73
Director, Coordinator, or Administrator	332	2194	125	322	663.95
Director, Coordinator, or Administrator	332	2194	241	322	41.16
Director, Coordinator, or Administrator	332	2194	242	322	9.66
Director, Coordinator, or Administrator	332	2199	125	322	4,552.80
Director, Coordinator, or Administrator	332	2199	241	322	282.24
Director, Coordinator, or Administrator	332	2199	242	322	66.23
Director, Coordinator, or Administrator	332	2572	125	109	2,276.40
Director, Coordinator, or Administrator	332	2572	241	109	141.12
Director, Coordinator, or Administrator	332	2572	242	109	33.12
Director, Coordinator, or Administrator	332	2580	125	109	2,276.40
Director, Coordinator, or Administrator	332	2580	241	109	141.12
Director, Coordinator, or Administrator	332	2580	242	109	33.12
Director, Coordinator, or Administrator	332	2620	125	612	758.80
Director, Coordinator, or Administrator	332	2620	241	612	47.04
Director, Coordinator, or Administrator	332	2620	242	612	11.03
Director, Coordinator, or Administrator	334	2112	213	109	7,390.80
Director, Coordinator, or Administrator	334	2120	213	109	6,774.90
Director, Coordinator, or Administrator	334	2194	213	322	18,784.83
Director, Coordinator, or Administrator	334	2199	213	322	15,089.55
Director, Coordinator, or Administrator	334	2230	213	109	7,390.80
Director, Coordinator, or Administrator	334	2330	213	109	7,390.80
Director, Coordinator, or Administrator	334	2340	213	109	8,006.70
Director, Coordinator, or Administrator	334	2490	213	109	29,563.20
Director, Coordinator, or Administrator	334	2620	213	109	18,476.88
Director, Coordinator, or Administrator	334	2720	213	109	615.90
Director, Coordinator, or Administrator	335	2194	223	322	39,725.55
Director, Coordinator, or Administrator	335	2199	223	322	3,695.28
Director, Coordinator, or Administrator	335	2330	223	109	92.41
Director, Coordinator, or Administrator	335	2340	223	109	7,390.80

District:

## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	335	2340	223	322	3,695.52
Director, Coordinator, or Administrator	335	2511	223	107	7,390.80
Director, Coordinator, or Administrator	335	2511	223	301	22,172.40
Director, Coordinator, or Administrator	335	2520	223	109	7,390.80
Director, Coordinator, or Administrator	335	2571	223	109	7,390.80
Director, Coordinator, or Administrator	335	2620	223	109	7,390.80
Director, Coordinator, or Administrator	335	2620	223	612	11,602.29
Director, Coordinator, or Administrator	335	2660	223	109	7,390.80
Director, Coordinator, or Administrator	335	2720	223	109	7,698.75
Director, Coordinator, or Administrator	335	3120	223	109	14,781.60
Director, Coordinator, or Administrator	421	2199	110	322	53,749.61
Director, Coordinator, or Administrator	421	2199	192	322	600.00
Director, Coordinator, or Administrator	421	2199	212	322	395.28
Director, Coordinator, or Administrator	421	2199	213	322	426.24
Director, Coordinator, or Administrator	421	2199	214	322	40.80
Director, Coordinator, or Administrator	421	2199	215	322	90.00
Director, Coordinator, or Administrator	421	2199	218	322	8.64
Director, Coordinator, or Administrator	421	2199	231	322	3,316.38
Director, Coordinator, or Administrator	421	2199	232	322	775.59
Director, Coordinator, or Administrator	421	2199	251	322	488.87
Director, Coordinator, or Administrator	421	2199	252	322	4,294.84
Director, Coordinator, or Administrator	421	2199	253	322	5,300.96
Director, Coordinator, or Administrator	421	2199	273	322	229.18
Director, Coordinator, or Administrator	511	2194	110	322	131,874.38
Director, Coordinator, or Administrator	511	2194	120	322	290,238.33
Director, Coordinator, or Administrator	511	2194	139	322	2,400.00
Director, Coordinator, or Administrator	511	2194	170	322	11,250.00
Director, Coordinator, or Administrator	511	2194	212	322	1,004.55
Director, Coordinator, or Administrator	511	2194	213	322	1,083.36
Director, Coordinator, or Administrator	511	2194	214	322	103.70
Director, Coordinator, or Administrator	511	2194	215	322	228.63
Director, Coordinator, or Administrator	511	2194	218	322	21.96
Director, Coordinator, or Administrator	511	2194	222	322	2,239.92
Director, Coordinator, or Administrator	511	2194	223	322	2,415.36
Director, Coordinator, or Administrator	511	2194	224	322	234.60
Director, Coordinator, or Administrator	511	2194	225	322	517.50
Director, Coordinator, or Administrator	511	2194	228	322	48.96
Director, Coordinator, or Administrator	511	2194	231	322	8,967.08
Director, Coordinator, or Administrator	511	2194	232	322	2,097.10
Director, Coordinator, or Administrator	511	2194	241	322	17,146.86
Director, Coordinator, or Administrator	511	2194	242	322	4,010.14
Director, Coordinator, or Administrator	511	2194	251	322	1,328.26
Director, Coordinator, or Administrator	511	2194	252	322	11,468.74
Director, Coordinator, or Administrator	511	2194	253	322	14,159.30
Director, Coordinator, or Administrator	511	2194	262	322	6,234.73
Director, Coordinator, or Administrator	511	2194	263	322	7,692.27
Director, Coordinator, or Administrator	511	2194	273	322	613.53
Director, Coordinator, or Administrator	511	2194	283	322	1,223.72
Director, Coordinator, or Administrator	511	2199	120	322	32,733.38
Director, Coordinator, or Administrator	511	2199	149	322	1,343.68
Director, Coordinator, or Administrator	511	2199	150	322	122.93
Director, Coordinator, or Administrator	511	2199	193	322	480.00
Director, Coordinator, or Administrator	511	2199	222	322	197.52
Director, Coordinator, or Administrator	511	2199	223	322	213.12
Director, Coordinator, or Administrator	511	2199	224	322	20.40
Director, Coordinator, or Administrator	511	2199	225	322	44.88
Director, Coordinator, or Administrator	511	2199	228	322	4.32
Director, Coordinator, or Administrator	511	2199	241	322	2,140.23
Director, Coordinator, or Administrator	511	2199	242	322	500.53
Director, Coordinator, or Administrator	511	2199	283	322	146.11
Director, Coordinator, or Administrator	511	2340	120	322	32,733.62
Director, Coordinator, or Administrator	511	2340	193	322	480.00
Director, Coordinator, or Administrator	511	2340	222	322	197.76
Director, Coordinator, or Administrator	511	2340	223	322	213.12
Director, Coordinator, or Administrator	511	2340	224	322	20.40
Director, Coordinator, or Administrator	511	2340	225	322	45.12
Director, Coordinator, or Administrator	511	2340	228	322	4.32
Director, Coordinator, or Administrator	511	2340	241	322	2,049.36
Director, Coordinator, or Administrator	511	2340	242	322	479.29
Director, Coordinator, or Administrator	511	2340	283	322	140.14
Director, Coordinator, or Administrator	511	2573	170	322	15.00
Director, Coordinator, or Administrator	511	2573	231	322	.93
Director, Coordinator, or Administrator	511	2573	232	322	.22
Director, Coordinator, or Administrator	511	2573	251	322	.15



District:

## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	511	2573	252	322	1.16
Director, Coordinator, or Administrator	511	2573	253	322	1.44
Director, Coordinator, or Administrator	511	2573	273	322	.06
Director, Coordinator, or Administrator	538	2194	170	322	1,232.50
Director, Coordinator, or Administrator	538	2194	231	322	76.38
Director, Coordinator, or Administrator	538	2194	232	322	17.89
Director, Coordinator, or Administrator	538	2194	251	322	12.48
Director, Coordinator, or Administrator	538	2194	252	322	94.91
Director, Coordinator, or Administrator	538	2194	253	322	118.32
Director, Coordinator, or Administrator	538	2194	273	322	5.10
Director, Coordinator, or Administrator	541	2573	170	322	540.00
Director, Coordinator, or Administrator	541	2573	231	322	33.48
Director, Coordinator, or Administrator	541	2573	232	322	7.83
Director, Coordinator, or Administrator	541	2573	251	322	5.44
Director, Coordinator, or Administrator	541	2573	252	322	41.59
Director, Coordinator, or Administrator	541	2573	253	322	51.82
Director, Coordinator, or Administrator	541	2573	273	322	2.27
Director, Coordinator, or Administrator	572	2194	110	322	70,103.56
Director, Coordinator, or Administrator	572	2194	212	322	345.87
Director, Coordinator, or Administrator	572	2194	213	322	6,839.91
Director, Coordinator, or Administrator	572	2194	214	322	35.70
Director, Coordinator, or Administrator	572	2194	215	322	78.75
Director, Coordinator, or Administrator	572	2194	218	322	7.56
Director, Coordinator, or Administrator	572	2194	231	322	4,346.44
Director, Coordinator, or Administrator	572	2194	232	322	1,016.49
Director, Coordinator, or Administrator	572	2194	251	322	716.62
Director, Coordinator, or Administrator	572	2194	252	322	5,518.32
Director, Coordinator, or Administrator	572	2194	253	322	6,807.82
Director, Coordinator, or Administrator	572	2194	273	322	295.49
Director, Coordinator, or Administrator	596	2199	120	322	36,136.81
Director, Coordinator, or Administrator	596	2199	222	322	395.03
Director, Coordinator, or Administrator	596	2199	223	322	425.98
Director, Coordinator, or Administrator	596	2199	224	322	40.77
Director, Coordinator, or Administrator	596	2199	225	322	89.94
Director, Coordinator, or Administrator	596	2199	228	322	8.63
Director, Coordinator, or Administrator	596	2199	241	322	2,233.24
Director, Coordinator, or Administrator	596	2199	242	322	522.18
Director, Coordinator, or Administrator	596	2199	283	322	152.36
Director, Coordinator, or Administrator	731	2330	110	109	85,653.60
Director, Coordinator, or Administrator	731	2330	170	109	10,302.00
Director, Coordinator, or Administrator	731	2330	192	109	5,037.17
Director, Coordinator, or Administrator	731	2330	198	109	4,938.45
Director, Coordinator, or Administrator	731	2330	212	109	336.00
Director, Coordinator, or Administrator	731	2330	213	109	362.16
Director, Coordinator, or Administrator	731	2330	214	109	138.72
Director, Coordinator, or Administrator	731	2330	215	109	76.32
Director, Coordinator, or Administrator	731	2330	218	109	7.20
Director, Coordinator, or Administrator	731	2330	231	109	6,232.10
Director, Coordinator, or Administrator	731	2330	232	109	1,457.57
Director, Coordinator, or Administrator	731	2330	251	109	7,670.80
Director, Coordinator, or Administrator	731	2330	252	109	8,469.70
Director, Coordinator, or Administrator	731	2330	253	109	10,410.47
Director, Coordinator, or Administrator	731	2330	273	109	425.87
Director, Coordinator, or Administrator	732	2330	110	109	10,076.88
Director, Coordinator, or Administrator	732	2330	170	109	49.93
Director, Coordinator, or Administrator	732	2330	192	109	592.58
Director, Coordinator, or Administrator	732	2330	212	109	39.60
Director, Coordinator, or Administrator	732	2330	213	109	42.72
Director, Coordinator, or Administrator	732	2330	214	109	16.32
Director, Coordinator, or Administrator	732	2330	215	109	9.12
Director, Coordinator, or Administrator	732	2330	218	109	.96
Director, Coordinator, or Administrator	732	2330	231	109	661.20
Director, Coordinator, or Administrator	732	2330	232	109	154.57
Director, Coordinator, or Administrator	732	2330	251	109	815.03
Director, Coordinator, or Administrator	732	2330	252	109	900.24
Director, Coordinator, or Administrator	732	2330	253	109	1,106.14
Director, Coordinator, or Administrator	732	2330	273	109	45.13
Director, Coordinator, or Administrator	788	2120	110	109	101,532.00
Director, Coordinator, or Administrator	788	2120	170	109	500.00
Director, Coordinator, or Administrator	788	2120	192	109	6,091.92
Director, Coordinator, or Administrator	788	2120	212	109	395.28
Director, Coordinator, or Administrator	788	2120	213	109	1,042.14
Director, Coordinator, or Administrator	788	2120	214	109	163.20
Director, Coordinator, or Administrator	788	2120	215	109	90.00

District:

## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	788	2120	218	109	8.64
Director, Coordinator, or Administrator	788	2120	231	109	6,609.09
Director, Coordinator, or Administrator	788	2120	232	109	1,545.68
Director, Coordinator, or Administrator	788	2120	251	109	8,219.99
Director, Coordinator, or Administrator	788	2120	252	109	9,041.98
Director, Coordinator, or Administrator	788	2120	253	109	11,155.66
Director, Coordinator, or Administrator	788	2120	273	109	455.77
Director, Coordinator, or Administrator	788	2199	120	322	52,964.00
Director, Coordinator, or Administrator	788	2199	222	322	395.28
Director, Coordinator, or Administrator	788	2199	223	322	426.24
Director, Coordinator, or Administrator	788	2199	224	322	40.80
Director, Coordinator, or Administrator	788	2199	225	322	90.00
Director, Coordinator, or Administrator	788	2199	228	322	8.64
Director, Coordinator, or Administrator	788	2199	241	322	3,283.78
Director, Coordinator, or Administrator	788	2199	242	322	767.85
Director, Coordinator, or Administrator	788	2199	283	322	223.21
Director, Coordinator, or Administrator	793	2112	170	109	4,479.40
Director, Coordinator, or Administrator	793	2112	231	109	277.73
Director, Coordinator, or Administrator	793	2112	232	109	64.95
Director, Coordinator, or Administrator	793	2112	251	109	337.16
Director, Coordinator, or Administrator	793	2112	252	109	344.91
Director, Coordinator, or Administrator	793	2112	253	109	457.57
Director, Coordinator, or Administrator	793	2112	273	109	18.89
Director, Coordinator, or Administrator	793	2120	170	109	5,076.60
Director, Coordinator, or Administrator	793	2120	231	109	314.75
Director, Coordinator, or Administrator	793	2120	232	109	73.61
Director, Coordinator, or Administrator	793	2120	251	109	382.11
Director, Coordinator, or Administrator	793	2120	252	109	420.32
Director, Coordinator, or Administrator	793	2120	253	109	518.58
Director, Coordinator, or Administrator	793	2120	273	109	21.40
Director, Coordinator, or Administrator	793	2194	170	322	9,764.00
Director, Coordinator, or Administrator	793	2194	180	322	13,847.75
Director, Coordinator, or Administrator	793	2194	231	322	605.36
Director, Coordinator, or Administrator	793	2194	232	322	141.58
Director, Coordinator, or Administrator	793	2194	241	322	858.57
Director, Coordinator, or Administrator	793	2194	242	322	200.79
Director, Coordinator, or Administrator	793	2194	251	322	98.62
Director, Coordinator, or Administrator	793	2194	252	322	759.42
Director, Coordinator, or Administrator	793	2194	253	322	936.95
Director, Coordinator, or Administrator	793	2194	262	322	306.61
Director, Coordinator, or Administrator	793	2194	263	322	378.28
Director, Coordinator, or Administrator	793	2194	273	322	41.17
Director, Coordinator, or Administrator	793	2194	283	322	58.37
Director, Coordinator, or Administrator	793	2199	170	322	7,188.00
Director, Coordinator, or Administrator	793	2199	180	322	7,717.11
Director, Coordinator, or Administrator	793	2199	231	322	445.66
Director, Coordinator, or Administrator	793	2199	232	322	104.24
Director, Coordinator, or Administrator	793	2199	241	322	478.46
Director, Coordinator, or Administrator	793	2199	242	322	111.90
Director, Coordinator, or Administrator	793	2199	251	322	72.60
Director, Coordinator, or Administrator	793	2199	252	322	555.24
Director, Coordinator, or Administrator	793	2199	253	322	689.75
Director, Coordinator, or Administrator	793	2199	273	322	30.30
Director, Coordinator, or Administrator	793	2199	283	322	32.53
Director, Coordinator, or Administrator	793	2230	170	109	5,728.65
Director, Coordinator, or Administrator	793	2230	231	109	355.18
Director, Coordinator, or Administrator	793	2230	232	109	83.06
Director, Coordinator, or Administrator	793	2230	251	109	431.19
Director, Coordinator, or Administrator	793	2230	252	109	441.11
Director, Coordinator, or Administrator	793	2230	253	109	585.18
Director, Coordinator, or Administrator	793	2230	273	109	24.15
Director, Coordinator, or Administrator	793	2340	170	109	10,300.90
Director, Coordinator, or Administrator	793	2340	180	109	3,959.10
Director, Coordinator, or Administrator	793	2340	231	109	638.66
Director, Coordinator, or Administrator	793	2340	232	109	149.36
Director, Coordinator, or Administrator	793	2340	241	109	245.46
Director, Coordinator, or Administrator	793	2340	242	109	57.41
Director, Coordinator, or Administrator	793	2340	251	109	775.33
Director, Coordinator, or Administrator	793	2340	252	109	793.17
Director, Coordinator, or Administrator	793	2340	253	109	1,052.25
Director, Coordinator, or Administrator	793	2340	261	109	298.00
Director, Coordinator, or Administrator	793	2340	262	109	304.85
Director, Coordinator, or Administrator	793	2340	263	109	404.42
Director, Coordinator, or Administrator	793	2340	273	109	43.43

District:

## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	793	2340	283	109	16.69
Director, Coordinator, or Administrator	793	2490	170	109	21,278.40
Director, Coordinator, or Administrator	793	2490	231	109	1,319.25
Director, Coordinator, or Administrator	793	2490	232	109	308.54
Director, Coordinator, or Administrator	793	2490	251	109	1,601.60
Director, Coordinator, or Administrator	793	2490	252	109	1,638.44
Director, Coordinator, or Administrator	793	2490	253	109	2,173.61
Director, Coordinator, or Administrator	793	2490	273	109	89.70
Director, Coordinator, or Administrator	793	2511	180	107	8,262.50
Director, Coordinator, or Administrator	793	2511	180	301	14,752.40
Director, Coordinator, or Administrator	793	2511	241	107	512.28
Director, Coordinator, or Administrator	793	2511	241	301	914.65
Director, Coordinator, or Administrator	793	2511	242	107	119.80
Director, Coordinator, or Administrator	793	2511	242	301	213.90
Director, Coordinator, or Administrator	793	2511	261	107	621.91
Director, Coordinator, or Administrator	793	2511	261	301	1,110.40
Director, Coordinator, or Administrator	793	2511	262	107	636.21
Director, Coordinator, or Administrator	793	2511	262	301	1,135.93
Director, Coordinator, or Administrator	793	2511	263	107	844.02
Director, Coordinator, or Administrator	793	2511	263	301	1,506.97
Director, Coordinator, or Administrator	793	2511	283	107	34.83
Director, Coordinator, or Administrator	793	2511	283	301	62.20
Director, Coordinator, or Administrator	793	2520	180	109	4,656.80
Director, Coordinator, or Administrator	793	2520	241	109	288.72
Director, Coordinator, or Administrator	793	2520	242	109	67.53
Director, Coordinator, or Administrator	793	2520	261	109	350.51
Director, Coordinator, or Administrator	793	2520	262	109	358.57
Director, Coordinator, or Administrator	793	2520	263	109	475.69
Director, Coordinator, or Administrator	793	2520	283	109	19.63
Director, Coordinator, or Administrator	793	2571	180	109	5,787.75
Director, Coordinator, or Administrator	793	2571	241	109	358.84
Director, Coordinator, or Administrator	793	2571	242	109	83.92
Director, Coordinator, or Administrator	793	2571	261	109	435.64
Director, Coordinator, or Administrator	793	2571	262	109	445.66
Director, Coordinator, or Administrator	793	2571	263	109	591.22
Director, Coordinator, or Administrator	793	2571	283	109	24.40
Director, Coordinator, or Administrator	793	2572	180	109	4,987.90
Director, Coordinator, or Administrator	793	2572	241	109	309.25
Director, Coordinator, or Administrator	793	2572	242	109	72.32
Director, Coordinator, or Administrator	793	2572	261	109	375.43
Director, Coordinator, or Administrator	793	2572	262	109	384.07
Director, Coordinator, or Administrator	793	2572	263	109	509.52
Director, Coordinator, or Administrator	793	2572	283	109	21.03
Director, Coordinator, or Administrator	793	2580	180	109	6,266.65
Director, Coordinator, or Administrator	793	2580	241	109	388.53
Director, Coordinator, or Administrator	793	2580	242	109	90.86
Director, Coordinator, or Administrator	793	2580	261	109	471.68
Director, Coordinator, or Administrator	793	2580	262	109	482.53
Director, Coordinator, or Administrator	793	2580	263	109	640.14
Director, Coordinator, or Administrator	793	2580	283	109	26.42
Director, Coordinator, or Administrator	793	2620	170	109	10,746.05
Director, Coordinator, or Administrator	793	2620	180	109	4,656.80
Director, Coordinator, or Administrator	793	2620	180	612	4,199.52
Director, Coordinator, or Administrator	793	2620	231	109	666.25
Director, Coordinator, or Administrator	793	2620	232	109	155.82
Director, Coordinator, or Administrator	793	2620	241	109	288.72
Director, Coordinator, or Administrator	793	2620	241	612	260.37
Director, Coordinator, or Administrator	793	2620	242	109	67.52
Director, Coordinator, or Administrator	793	2620	242	612	60.89
Director, Coordinator, or Administrator	793	2620	251	109	808.85
Director, Coordinator, or Administrator	793	2620	252	109	827.44
Director, Coordinator, or Administrator	793	2620	253	109	1,097.71
Director, Coordinator, or Administrator	793	2620	261	109	350.51
Director, Coordinator, or Administrator	793	2620	262	109	358.57
Director, Coordinator, or Administrator	793	2620	263	109	475.69
Director, Coordinator, or Administrator	793	2620	273	109	45.31
Director, Coordinator, or Administrator	793	2620	283	109	19.63
Director, Coordinator, or Administrator	793	2620	283	612	17.70
Director, Coordinator, or Administrator	793	2660	180	109	5,313.00
Director, Coordinator, or Administrator	793	2660	241	109	329.40
Director, Coordinator, or Administrator	793	2660	242	109	77.04
Director, Coordinator, or Administrator	793	2660	261	109	399.90
Director, Coordinator, or Administrator	793	2660	262	109	409.10
Director, Coordinator, or Administrator	793	2660	263	109	542.73

District:

## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	793	2660	283	109	22.40
Director, Coordinator, or Administrator	793	2720	180	109	4,568.10
Director, Coordinator, or Administrator	793	2720	241	109	283.22
Director, Coordinator, or Administrator	793	2720	242	109	66.24
Director, Coordinator, or Administrator	793	2720	261	109	343.84
Director, Coordinator, or Administrator	793	2720	262	109	351.74
Director, Coordinator, or Administrator	793	2720	263	109	466.63
Director, Coordinator, or Administrator	793	2720	283	109	19.26
Director, Coordinator, or Administrator	800	2194	170	322	60.00
Director, Coordinator, or Administrator	800	2194	231	322	3.72
Director, Coordinator, or Administrator	800	2194	232	322	.87
Director, Coordinator, or Administrator	800	2194	251	322	.60
Director, Coordinator, or Administrator	800	2194	253	322	5.76
Director, Coordinator, or Administrator	800	2194	273	322	.26
Director, Coordinator, or Administrator	800	2199	149	322	9,498.80
Director, Coordinator, or Administrator	800	2199	241	322	588.86
Director, Coordinator, or Administrator	800	2199	242	322	137.77
Director, Coordinator, or Administrator	800	2199	283	322	354.55
Director, Coordinator, or Administrator	800	2620	120	612	45,807.70
Director, Coordinator, or Administrator	800	2620	222	612	377.59
Director, Coordinator, or Administrator	800	2620	223	612	407.16
Director, Coordinator, or Administrator	800	2620	224	612	38.98
Director, Coordinator, or Administrator	800	2620	225	612	85.97
Director, Coordinator, or Administrator	800	2620	228	612	8.25
Director, Coordinator, or Administrator	800	2620	241	612	2,828.10
Director, Coordinator, or Administrator	800	2620	242	612	661.38
Director, Coordinator, or Administrator	800	2620	283	612	193.12
				<i>Sub Total:</i>	<b>6,068,681.96</b>
Secretary/Clerk of the Board of Education	000	2312	120	615	10,090.88
Secretary/Clerk of the Board of Education	000	2312	180	615	3,000.00
Secretary/Clerk of the Board of Education	000	2312	222	615	78.96
Secretary/Clerk of the Board of Education	000	2312	223	615	179.70
Secretary/Clerk of the Board of Education	000	2312	224	615	8.16
Secretary/Clerk of the Board of Education	000	2312	225	615	18.00
Secretary/Clerk of the Board of Education	000	2312	228	615	1.68
Secretary/Clerk of the Board of Education	000	2312	241	615	800.24
Secretary/Clerk of the Board of Education	000	2312	242	615	187.15
Secretary/Clerk of the Board of Education	000	2312	261	615	999.78
Secretary/Clerk of the Board of Education	000	2312	263	615	1,356.85
Secretary/Clerk of the Board of Education	000	2312	283	615	55.22
Secretary/Clerk of the Board of Education	335	2312	223	615	1,478.15
				<i>Sub Total:</i>	<b>18,254.77</b>
Staff for the Board of Education	000	2313	120	301	110,400.00
Staff for the Board of Education	000	2313	180	301	6,020.00
Staff for the Board of Education	000	2313	193	301	6,624.00
Staff for the Board of Education	000	2313	198	301	5,520.00
Staff for the Board of Education	000	2313	222	301	395.28
Staff for the Board of Education	000	2313	223	301	426.24
Staff for the Board of Education	000	2313	224	301	163.20
Staff for the Board of Education	000	2313	225	301	90.00
Staff for the Board of Education	000	2313	228	301	8.64
Staff for the Board of Education	000	2313	241	301	6,833.48
Staff for the Board of Education	000	2313	242	301	1,598.16
Staff for the Board of Education	000	2313	261	301	9,342.99
Staff for the Board of Education	000	2313	263	301	12,679.78
Staff for the Board of Education	000	2313	283	301	518.85
Staff for the Board of Education	000	2313	331	000	80,112.00
Staff for the Board of Education	000	2318	331	000	92,900.00
Staff for the Board of Education	000	2319	212	102	724.68
Staff for the Board of Education	000	2319	213	102	14,982.66
Staff for the Board of Education	000	2319	218	102	15.84
Staff for the Board of Education	335	2313	223	301	7,390.80
Staff for the Board of Education	793	2313	180	301	5,520.00
Staff for the Board of Education	793	2313	241	301	342.24
Staff for the Board of Education	793	2313	242	301	80.04
Staff for the Board of Education	793	2313	261	301	415.48
Staff for the Board of Education	793	2313	262	301	425.04
Staff for the Board of Education	793	2313	263	301	563.87
Staff for the Board of Education	793	2313	283	301	23.27
				<i>Sub Total:</i>	<b>364,116.54</b>
Staff for the Superintendent	000	2321	120	690	72,065.04

Staff for the Superintendent	000	2321	180	690	7,206.50
Staff for the Superintendent	000	2321	193	690	2,882.64
Staff for the Superintendent	000	2321	222	690	395.28
Staff for the Superintendent	000	2321	223	690	426.24
Staff for the Superintendent	000	2321	224	690	40.80
Staff for the Superintendent	000	2321	225	690	90.00
Staff for the Superintendent	000	2321	228	690	8.64
Staff for the Superintendent	000	2321	241	690	5,023.88
Staff for the Superintendent	000	2321	242	690	1,174.95
Staff for the Superintendent	000	2321	261	690	6,256.09
Staff for the Superintendent	000	2321	263	690	8,490.29
Staff for the Superintendent	000	2321	283	690	346.45
Staff for the Superintendent	335	2321	223	690	7,390.80
				<i>Sub Total:</i>	<b>111,797.60</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	210,290.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	179,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	5,832.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	15,888.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	17,856.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	49,243.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	15,911.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	7,115.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	106	6,591.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	35,295.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	593.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	395.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	639.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	426.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	244.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	204.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	106	1,637.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,367.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	12.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	8.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	13,422.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,853.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,608.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	4,061.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	18,605.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	21,146.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	25,250.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	28,699.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	1,029.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,174.40
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	11,086.32
				<i>Sub Total:</i>	<b>686,393.67</b>
				<b>Total Amount:</b>	<b>8,926,787.75</b>