

Summary

ADA:	3,112.28	Percentage:	3.82%	Amount Exceeded:	0.00
Expenditures:	30,730,435.34	Admin Cost:	1,174,091.00		

Details

	I017 COWETA	Project	Function	Object	Job	Amount
73 WAGONER						
Consultant(Staff)		000	2330	110	110	92,366.56
Consultant(Staff)		000	2330	214	110	87.00
Consultant(Staff)		000	2330	231	110	5,529.85
Consultant(Staff)		000	2330	232	110	1,293.26
Consultant(Staff)		000	2330	253	110	8,783.10
Consultant(Staff)		000	2330	273	110	360.35
Consultant(Staff)		000	2490	110	110	87,981.00
Consultant(Staff)		000	2490	116	110	1,410.53
Consultant(Staff)		000	2490	214	110	87.00
Consultant(Staff)		000	2490	231	110	5,455.39
Consultant(Staff)		000	2490	232	110	1,275.86
Consultant(Staff)		000	2490	251	110	4,753.72
Consultant(Staff)		000	2490	253	110	8,952.87
Consultant(Staff)		000	2490	273	110	348.74
Consultant(Staff)		334	2330	213	110	7,390.80
Consultant(Staff)		334	2490	213	110	7,390.80
Consultant(Staff)		411	1000	110	108	2,200.00
Consultant(Staff)		411	1000	231	108	136.32
Consultant(Staff)		411	1000	232	108	31.92
Consultant(Staff)		411	1000	253	108	209.28
Consultant(Staff)		793	2330	170	110	3,232.83
Consultant(Staff)		793	2330	231	110	200.44
Consultant(Staff)		793	2330	232	110	46.88
Consultant(Staff)		793	2330	252	110	248.93
Consultant(Staff)		793	2330	253	110	307.12
Consultant(Staff)		793	2490	170	110	2,863.35
Consultant(Staff)		793	2490	231	110	177.53
Consultant(Staff)		793	2490	232	110	41.52
Consultant(Staff)		793	2490	251	110	215.52
Consultant(Staff)		793	2490	252	110	237.07
Consultant(Staff)		793	2490	253	110	292.49
					<i>Sub Total:</i>	243,908.03
Director, Coordinator, or Administrator		000	2511	110	301	103,030.15
Director, Coordinator, or Administrator		000	2511	114	301	10,041.53
Director, Coordinator, or Administrator		000	2511	115	301	385.00
Director, Coordinator, or Administrator		000	2511	116	301	879.74
Director, Coordinator, or Administrator		000	2511	120	601	77,305.28
Director, Coordinator, or Administrator		000	2511	196	301	1,020.00
Director, Coordinator, or Administrator		000	2511	197	601	30.00
Director, Coordinator, or Administrator		000	2511	214	301	86.70
Director, Coordinator, or Administrator		000	2511	231	301	6,996.29
Director, Coordinator, or Administrator		000	2511	232	301	1,636.23
Director, Coordinator, or Administrator		000	2511	241	601	4,557.12
Director, Coordinator, or Administrator		000	2511	242	601	1,065.82
Director, Coordinator, or Administrator		000	2511	251	301	6,905.67
Director, Coordinator, or Administrator		000	2511	253	301	10,565.90
Director, Coordinator, or Administrator		000	2511	263	601	3,416.14
Director, Coordinator, or Administrator		000	2511	273	301	444.56
Director, Coordinator, or Administrator		000	2511	283	601	301.59
Director, Coordinator, or Administrator		000	2560	120	109	73,007.98
Director, Coordinator, or Administrator		000	2560	124	109	165.63
Director, Coordinator, or Administrator		000	2560	196	109	1,020.00
Director, Coordinator, or Administrator		000	2560	231	109	63.12
Director, Coordinator, or Administrator		000	2560	232	109	14.76
Director, Coordinator, or Administrator		000	2560	241	109	4,525.03
Director, Coordinator, or Administrator		000	2560	242	109	1,058.28
Director, Coordinator, or Administrator		000	2560	283	109	285.47
Director, Coordinator, or Administrator		000	2620	120	109	67,714.98
Director, Coordinator, or Administrator		000	2620	196	109	1,020.00
Director, Coordinator, or Administrator		000	2620	231	109	62.19
Director, Coordinator, or Administrator		000	2620	232	109	14.57
Director, Coordinator, or Administrator		000	2620	241	109	4,130.85

District:

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Director, Coordinator, or Administrator	000	2620	242	109	966.05
Director, Coordinator, or Administrator	000	2620	261	109	5,096.87
Director, Coordinator, or Administrator	000	2620	263	109	6,917.15
Director, Coordinator, or Administrator	000	2620	283	109	264.16
Director, Coordinator, or Administrator	000	2720	120	109	58,638.76
Director, Coordinator, or Administrator	000	2720	124	109	271.88
Director, Coordinator, or Administrator	000	2720	241	109	3,716.84
Director, Coordinator, or Administrator	000	2720	242	109	869.28
Director, Coordinator, or Administrator	000	2720	263	109	5,570.66
Director, Coordinator, or Administrator	000	2720	283	109	229.83
Director, Coordinator, or Administrator	332	2560	125	109	2,276.28
Director, Coordinator, or Administrator	332	2560	283	109	8.88
Director, Coordinator, or Administrator	332	2720	125	109	2,276.28
Director, Coordinator, or Administrator	332	2720	283	109	8.88
Director, Coordinator, or Administrator	334	2511	213	301	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	335	2620	223	109	7,390.80
Director, Coordinator, or Administrator	561	2199	110	322	5,726.55
Director, Coordinator, or Administrator	561	2199	214	322	21.90
Director, Coordinator, or Administrator	561	2199	231	322	358.38
Director, Coordinator, or Administrator	561	2199	232	322	83.81
Director, Coordinator, or Administrator	561	2199	252	322	442.64
Director, Coordinator, or Administrator	561	2199	253	322	544.93
Director, Coordinator, or Administrator	563	2199	110	322	18,897.80
Director, Coordinator, or Administrator	563	2199	214	322	55.24
Director, Coordinator, or Administrator	563	2199	231	322	1,194.56
Director, Coordinator, or Administrator	563	2199	232	322	279.80
Director, Coordinator, or Administrator	563	2199	252	322	1,211.58
Director, Coordinator, or Administrator	563	2199	253	322	1,798.17
Director, Coordinator, or Administrator	793	2199	170	322	1,403.01
Director, Coordinator, or Administrator	793	2199	231	322	86.99
Director, Coordinator, or Administrator	793	2199	232	322	20.34
Director, Coordinator, or Administrator	793	2199	252	322	108.03
Director, Coordinator, or Administrator	793	2199	253	322	133.29
Director, Coordinator, or Administrator	793	2511	170	301	4,207.08
Director, Coordinator, or Administrator	793	2511	180	601	2,719.61
Director, Coordinator, or Administrator	793	2511	231	301	260.84
Director, Coordinator, or Administrator	793	2511	232	301	61.00
Director, Coordinator, or Administrator	793	2511	241	601	168.61
Director, Coordinator, or Administrator	793	2511	242	601	39.44
Director, Coordinator, or Administrator	793	2511	251	301	316.66
Director, Coordinator, or Administrator	793	2511	252	301	348.33
Director, Coordinator, or Administrator	793	2511	253	301	429.76
Director, Coordinator, or Administrator	793	2511	262	601	105.72
Director, Coordinator, or Administrator	793	2511	263	601	130.43
Director, Coordinator, or Administrator	793	2560	180	109	2,555.28
Director, Coordinator, or Administrator	793	2560	241	109	158.43
Director, Coordinator, or Administrator	793	2560	242	109	37.05
Director, Coordinator, or Administrator	793	2620	180	109	2,370.02
Director, Coordinator, or Administrator	793	2620	241	109	146.94
Director, Coordinator, or Administrator	793	2620	242	109	34.37
Director, Coordinator, or Administrator	793	2620	261	109	178.39
Director, Coordinator, or Administrator	793	2620	262	109	196.23
Director, Coordinator, or Administrator	793	2620	263	109	242.10
Director, Coordinator, or Administrator	793	2720	180	109	2,052.36
Director, Coordinator, or Administrator	793	2720	241	109	127.25
Director, Coordinator, or Administrator	793	2720	242	109	29.76
Director, Coordinator, or Administrator	793	2720	262	109	158.03
Director, Coordinator, or Administrator	793	2720	263	109	194.97
				<i>Sub Total:</i>	540,670.46
Secretary/Clerk of the Board of Education	000	2312	120	614	397.84
Secretary/Clerk of the Board of Education	000	2312	241	614	205.53
Secretary/Clerk of the Board of Education	000	2312	242	614	48.07
Secretary/Clerk of the Board of Education	000	2312	263	614	310.56
Secretary/Clerk of the Board of Education	000	2312	283	614	1.55
				<i>Sub Total:</i>	963.55
Staff for the Board of Education	000	2313	110	301	17,172.00
Staff for the Board of Education	000	2313	116	301	146.64
Staff for the Board of Education	000	2313	231	301	1,051.88
Staff for the Board of Education	000	2313	232	301	246.01
Staff for the Board of Education	000	2313	251	301	1,150.95
Staff for the Board of Education	000	2313	253	301	1,760.98

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Staff for the Board of Education	000	2313	273	301	67.57
Staff for the Board of Education	000	2318	331	000	8,650.00
Staff for the Board of Education	000	2319	310	000	1,339.77
				<i>Sub Total:</i>	31,585.80
Staff for the Superintendent	000	2321	120	690	11,002.96
Staff for the Superintendent	000	2321	283	690	98.59
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	283	690	8.88
				<i>Sub Total:</i>	13,386.71
Staff Relations and Negotiations Staff	000	2316	333	000	15,120.00
				<i>Sub Total:</i>	15,120.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	113,426.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	147,319.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	5,527.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	4,712.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	1,425.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	3,969.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	5,156.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	1,020.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	1,020.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	87.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	86.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,157.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,516.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,673.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,297.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,461.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,179.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,368.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,729.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	469.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	622.71
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
				<i>Sub Total:</i>	360,823.43
				Total	1,206,457.98
				Amount:	