

Summary

ADA:	1,989.04	Percentage:	3.15%	Amount Exceeded:	0.00
Expenditures:	22,051,807.57	Admin Cost:	696,639.00		

Details

73 WAGONER	I019 WAGONER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	3,730.42
Consultant(Staff)		000	2330	110	110	168,724.58
Consultant(Staff)		000	2330	114	110	3,498.50
Consultant(Staff)		000	2330	133	110	3,300.00
Consultant(Staff)		000	2330	192	110	17,000.00
Consultant(Staff)		000	2330	231	110	11,097.85
Consultant(Staff)		000	2330	232	110	2,721.76
Consultant(Staff)		000	2330	251	110	1,460.00
Consultant(Staff)		000	2330	253	110	18,241.92
Consultant(Staff)		000	2340	110	110	83,066.00
Consultant(Staff)		000	2340	114	110	1,723.05
Consultant(Staff)		000	2340	133	110	1,100.00
Consultant(Staff)		000	2340	192	110	6,750.00
Consultant(Staff)		000	2340	231	110	5,217.60
Consultant(Staff)		000	2340	232	110	1,220.35
Consultant(Staff)		000	2340	251	110	500.00
Consultant(Staff)		000	2340	253	110	8,578.39
Consultant(Staff)		334	2330	213	110	7,390.80
Consultant(Staff)		334	2340	213	110	7,390.80
Consultant(Staff)		511	2199	110	110	3,000.00
Consultant(Staff)		511	2199	231	110	540.00
Consultant(Staff)		511	2199	253	110	180.00
					<i>Sub Total:</i>	356,432.02
Director, Coordinator, or Administrator		000	2511	120	601	19,959.28
Director, Coordinator, or Administrator		000	2511	241	601	1,257.84
Director, Coordinator, or Administrator		000	2511	242	601	294.16
Director, Coordinator, or Administrator		000	2511	263	601	1,971.20
Director, Coordinator, or Administrator		332	2511	125	601	1,517.52
					<i>Sub Total:</i>	25,000.00
Secretary/Clerk of the Board of Education		000	2312	124	614	401.04
Secretary/Clerk of the Board of Education		000	2312	143	614	1,100.00
Secretary/Clerk of the Board of Education		000	2312	193	614	17,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	1,123.50
Secretary/Clerk of the Board of Education		000	2312	242	614	262.74
Secretary/Clerk of the Board of Education		000	2312	263	614	1,615.08
					<i>Sub Total:</i>	21,502.36
Staff for the Board of Education		000	2313	310	000	13,200.00
Staff for the Board of Education		000	2318	331	000	6,649.72
Staff for the Board of Education		000	2319	310	000	39,810.00
					<i>Sub Total:</i>	59,659.72
Staff for the Superintendent		000	2321	120	690	35,290.72
Staff for the Superintendent		000	2321	142	690	720.00
Staff for the Superintendent		000	2321	241	690	2,094.12
Staff for the Superintendent		000	2321	242	690	489.71
Staff for the Superintendent		000	2321	263	690	3,277.37
Staff for the Superintendent		332	2321	125	690	758.76
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	50,021.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	134,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	5,566.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	8,630.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,511.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,008.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,391.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,569.79
					<i>Sub Total:</i>	184,022.94

Total Amount:	696,638.52
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