

### Summary

<b>ADA:</b>	<b>977.98</b>	<b>Percentage:</b>	<b>4.14%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>12,315,152.99</b>	<b>Admin Cost:</b>	<b>509,921.00</b>		

### Details

	1001 ALVA	Project	Function	Object	Job	Amount
76 WOODS						
Consultant(Staff)		000	2340	110	110	15,706.25
Consultant(Staff)		000	2340	192	108	1,108.72
Consultant(Staff)		000	2340	231	108	67.26
Consultant(Staff)		000	2340	231	110	922.66
Consultant(Staff)		000	2340	232	108	15.72
Consultant(Staff)		000	2340	232	110	215.76
Consultant(Staff)		000	2340	253	108	105.36
Consultant(Staff)		000	2340	253	110	1,492.09
Consultant(Staff)		000	2340	273	108	3.09
Consultant(Staff)		000	2340	273	110	43.75
					<i>Sub Total:</i>	<b>19,680.66</b>
Director, Coordinator, or Administrator		000	2330	192	109	1,406.52
Director, Coordinator, or Administrator		000	2330	231	109	88.17
Director, Coordinator, or Administrator		000	2330	232	109	20.63
Director, Coordinator, or Administrator		000	2330	253	109	133.59
Director, Coordinator, or Administrator		000	2330	273	109	3.92
Director, Coordinator, or Administrator		000	2340	192	109	5,824.88
Director, Coordinator, or Administrator		000	2340	231	109	298.13
Director, Coordinator, or Administrator		000	2340	232	109	69.70
Director, Coordinator, or Administrator		000	2340	253	109	628.35
Director, Coordinator, or Administrator		000	2340	273	109	17.90
Director, Coordinator, or Administrator		000	2410	192	107	3,711.13
Director, Coordinator, or Administrator		000	2410	231	107	222.28
Director, Coordinator, or Administrator		000	2410	232	107	52.12
Director, Coordinator, or Administrator		000	2410	253	107	352.60
Director, Coordinator, or Administrator		000	2410	273	107	10.34
Director, Coordinator, or Administrator		000	2490	110	109	7,780.91
Director, Coordinator, or Administrator		000	2490	192	109	9,791.01
Director, Coordinator, or Administrator		000	2490	231	109	1,067.85
Director, Coordinator, or Administrator		000	2490	232	109	249.72
Director, Coordinator, or Administrator		000	2490	253	109	1,669.45
Director, Coordinator, or Administrator		000	2490	273	109	48.93
Director, Coordinator, or Administrator		000	2511	120	601	144,544.08
Director, Coordinator, or Administrator		000	2511	180	601	3,600.00
Director, Coordinator, or Administrator		000	2511	241	601	7,863.64
Director, Coordinator, or Administrator		000	2511	242	601	1,839.17
Director, Coordinator, or Administrator		000	2511	263	601	9,086.04
Director, Coordinator, or Administrator		000	2511	283	601	412.52
Director, Coordinator, or Administrator		000	2620	192	109	1,674.33
Director, Coordinator, or Administrator		000	2620	231	109	102.41
Director, Coordinator, or Administrator		000	2620	232	109	24.00
Director, Coordinator, or Administrator		000	2620	253	109	159.11
Director, Coordinator, or Administrator		000	2620	273	109	4.66
Director, Coordinator, or Administrator		000	2740	120	513	62,681.76
Director, Coordinator, or Administrator		000	2740	180	513	1,200.00
Director, Coordinator, or Administrator		000	2740	241	513	3,969.12
Director, Coordinator, or Administrator		000	2740	242	513	928.32
Director, Coordinator, or Administrator		000	2740	263	513	6,068.76
Director, Coordinator, or Administrator		000	2740	283	513	177.88
Director, Coordinator, or Administrator		335	2511	223	601	23,404.20
Director, Coordinator, or Administrator		335	2740	223	513	7,390.80
					<i>Sub Total:</i>	<b>308,578.93</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	15,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	832.20
Secretary/Clerk of the Board of Education		000	2312	242	614	194.64
Secretary/Clerk of the Board of Education		000	2312	263	614	1,425.00
Secretary/Clerk of the Board of Education		000	2312	283	614	41.77
					<i>Sub Total:</i>	<b>17,493.61</b>
Staff for the Board of Education		000	2313	310	000	5,070.00

Staff for the Board of Education	000	2318	331	000	10,950.00
				<i>Sub Total:</i>	<i>16,020.00</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	109,813.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	477.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,439.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,506.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,761.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,095.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	312.33
				<i>Sub Total:</i>	<i>148,147.77</i>
				<b>Total</b>	<b>509,920.97</b>
				<b>Amount:</b>	