

Summary

ADA:	196.36	Percentage:	3.87%	Amount Exceeded:	0.00
Expenditures:	5,299,420.49	Admin Cost:	205,411.00		

Details

76 WOODS	I003 WAYNOKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	6,399.96
Consultant(Staff)		000	2490	231	110	489.60
Consultant(Staff)		000	2490	253	110	608.04
Consultant(Staff)		000	2490	273	110	2.33
					<i>Sub Total:</i>	7,499.93
Director, Coordinator, or Administrator		000	2490	192	109	1,599.96
Director, Coordinator, or Administrator		000	2490	231	109	122.40
Director, Coordinator, or Administrator		000	2490	253	109	152.04
Director, Coordinator, or Administrator		000	2511	120	601	19,250.04
Director, Coordinator, or Administrator		000	2511	180	601	1,800.00
Director, Coordinator, or Administrator		000	2511	224	601	19.56
Director, Coordinator, or Administrator		000	2511	241	601	1,487.58
Director, Coordinator, or Administrator		000	2511	263	601	1,830.60
Director, Coordinator, or Administrator		000	2511	283	601	7.66
Director, Coordinator, or Administrator		000	2580	193	332	1,100.04
Director, Coordinator, or Administrator		000	2580	241	332	84.12
Director, Coordinator, or Administrator		000	2580	263	332	104.52
Director, Coordinator, or Administrator		000	2580	283	332	.40
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
					<i>Sub Total:</i>	34,949.72
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.04
Secretary/Clerk of the Board of Education		000	2312	241	614	153.00
Secretary/Clerk of the Board of Education		000	2312	263	614	189.96
Secretary/Clerk of the Board of Education		000	2312	283	614	.73
					<i>Sub Total:</i>	2,343.73
Staff for the Board of Education		000	2313	310	000	3,841.00
Staff for the Board of Education		000	2318	331	000	10,000.00
Staff for the Board of Education		000	2319	310	000	750.00
					<i>Sub Total:</i>	14,591.00
Staff for the Superintendent		000	2321	120	690	19,250.04
Staff for the Superintendent		000	2321	241	690	1,472.64
Staff for the Superintendent		000	2321	263	690	1,828.80
Staff for the Superintendent		000	2321	283	690	7.01
					<i>Sub Total:</i>	22,558.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	91,940.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	573.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	19.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,457.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,904.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,148.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	33.67
					<i>Sub Total:</i>	123,468.37

Total Amount: 205,411.24