

### Summary

<b>ADA:</b>	<b>86.79</b>	<b>Percentage:</b>	<b>7.20%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,585,554.89</b>	<b>Admin Cost:</b>	<b>114,274.00</b>		

### Details

01 ADAIR	C019 PEAVINE	Project	Function	Object	Job	Amount
Consultant(Staff)		553	2212	192	108	8,500.00
Consultant(Staff)		553	2212	231	108	539.18
Consultant(Staff)		553	2212	232	108	126.10
Consultant(Staff)		553	2212	252	108	671.48
Consultant(Staff)		553	2212	253	108	807.49
Consultant(Staff)		553	2212	273	108	22.42
<i>Sub Total:</i>						<b>10,666.67</b>
Director, Coordinator, or Administrator		000	2511	120	601	533.33
Director, Coordinator, or Administrator		000	2511	281	301	96.04
Director, Coordinator, or Administrator		000	2511	281	601	391.16
Director, Coordinator, or Administrator		332	2511	125	612	2,276.28
Director, Coordinator, or Administrator		332	2511	283	612	6.00
Director, Coordinator, or Administrator		553	2194	110	322	2,550.00
Director, Coordinator, or Administrator		553	2194	241	322	158.39
Director, Coordinator, or Administrator		553	2194	242	322	37.03
Director, Coordinator, or Administrator		553	2194	262	322	201.46
Director, Coordinator, or Administrator		553	2194	263	322	242.22
Director, Coordinator, or Administrator		553	2194	273	322	6.73
<i>Sub Total:</i>						<b>6,498.64</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	67.09
Secretary/Clerk of the Board of Education		000	2312	242	614	15.72
Secretary/Clerk of the Board of Education		000	2312	263	614	87.12
Secretary/Clerk of the Board of Education		000	2312	283	614	2.64
<i>Sub Total:</i>						<b>1,172.57</b>
Staff for the Board of Education		000	2313	120	601	19,145.00
Staff for the Board of Education		000	2313	241	601	1,237.66
Staff for the Board of Education		000	2313	242	601	289.43
Staff for the Board of Education		000	2313	263	601	602.76
Staff for the Board of Education		000	2313	283	601	50.50
Staff for the Board of Education		000	2318	331	000	4,900.00
Staff for the Board of Education		335	2313	223	601	7,390.80
<i>Sub Total:</i>						<b>33,616.15</b>
Staff for the Superintendent		000	2321	120	690	1,000.00
Staff for the Superintendent		000	2321	241	690	63.44
Staff for the Superintendent		000	2321	242	690	14.80
Staff for the Superintendent		000	2321	283	690	2.64
<i>Sub Total:</i>						<b>1,080.88</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	40,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	509.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,831.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	662.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,895.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,620.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	246.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	108.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	62.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	232	115	14.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	253	115	95.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	273	115	2.64
<i>Sub Total:</i>						<b>61,239.56</b>
<b>Total Amount:</b>						<b>114,274.47</b>